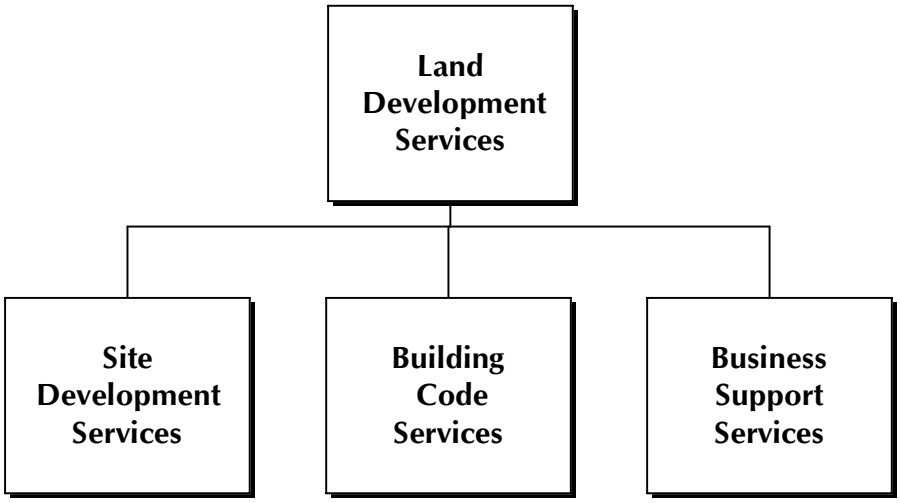
Land Development Services

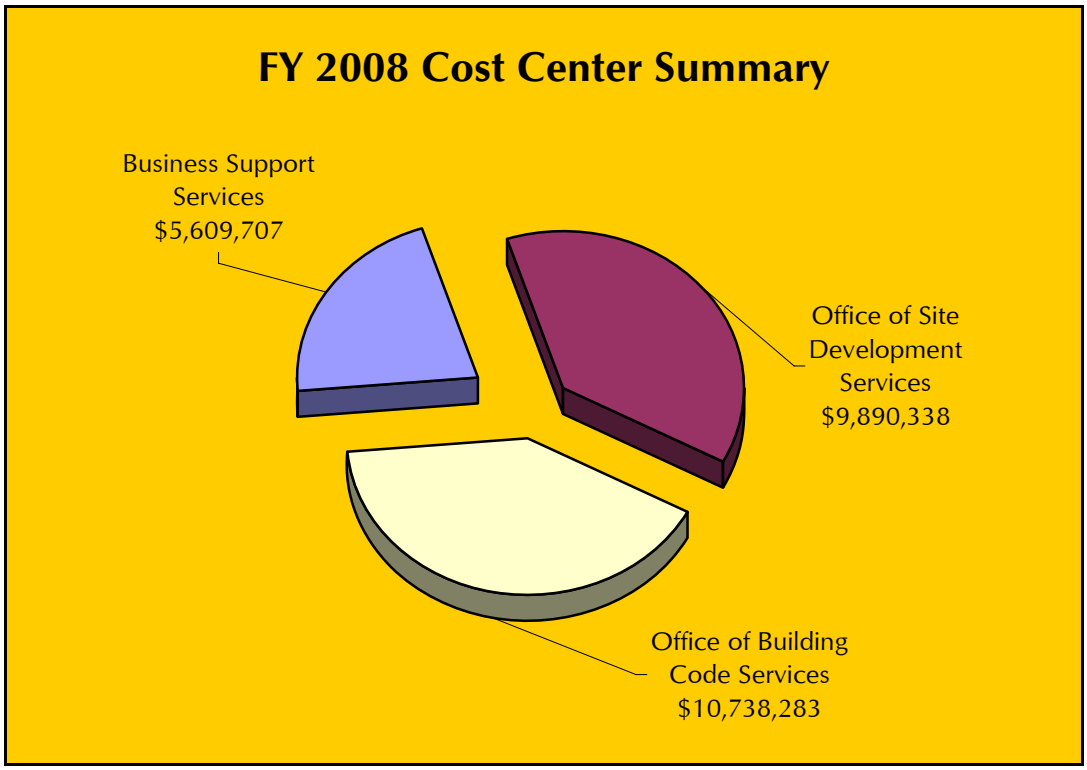


Land Development Services (LDS) is responsible for reviewing all site and subdivision plans, as well as inspecting site divisions. These functions, as well as the agency's administration of its human resource, financial management, and information technology services, are included in the Community Development Program Area. The following financial information is provided for LDS in the Public Safety Program Area, which is responsible for the plan review, permitting and inspection of new and existing structures. All other information for LDS including the agency Mission, Focus, New Initiatives and Recent Accomplishments, Funding Adjustments and Performance Measures and financial information may be found in the Community Development Program Area of Volume 1.

Budget and Staff Resources

Agency Summary				
Category	FY 2006 Actual	FY 2007 Adopted Budget Plan	FY 2007 Revised Budget Plan	FY 2008 Advertised Budget Plan
Authorized Positions/Staff Years				
Regular	323/ 323	325/ 325	330/ 330	330/ 330
Expenditures:				
Personnel Services	$18,930,190	$21,261,052	$21,488,178	$21,933,131
Operating Expenses	4,379,610	4,389,856	5,925,187	4,489,308
Capital Equipment	114,927	25,000	117,380	0
Subtotal	**$23,424,727**	**$25,675,908**	**$27,530,745**	**$26,422,439**
Less:				
Recovered Costs	($240,838)	($248,122)	($248,122)	($184,111)
Total Expenditures	**$23,183,889**	**$25,427,786**	**$27,282,623**	**$26,238,328**
Income:				
Permits/Plan Fees	$9,633,053	$13,246,705	$13,246,705	$13,246,705
Permits/Inspection Fees	15,310,532	13,411,041	13,407,884	13,407,884
Total Income	**$24,943,585**	**$26,657,746**	**$26,654,589**	**$26,654,589**
Net Cost to the County	**($1,759,696)**	**($1,229,960)**	**$628,034**	**($416,261)**

Cost Centers



Public Safety Program Area Summary				
Category	**FY 2006 Actual**	**FY 2007 Adopted Budget Plan**	**FY 2007 Revised Budget Plan**	**FY 2008 Advertised Budget Plan**
Authorized Positions/Staff Years				
Regular	150/ 150	150/ 150	150/ 150	150/ 150
Expenditures:				
Personnel Services	$8,282,745	$9,138,894	$9,138,894	$9,361,279
Operating Expenses	1,803,641	1,377,004	1,705,467	1,377,004
Capital Equipment	34,155	0	5,200	0
Total Expenditures	**$10,120,541**	**$10,515,898**	**$10,849,561**	**$10,738,283**
Income:				
Permits/Inspection Fees	$15,310,532	$13,411,041	$13,407,884	$13,407,884
Total Income	**$15,310,532**	**$13,411,041**	**$13,407,884**	**$13,407,884**
Net Cost to the County	**($5,189,991)**	**($2,895,143)**	**($2,558,323)**	**($2,669,601)**

Land Development Services

Position Summary

Building Plan Review

1	Engineer IV
5	Engineers III
14	Engineers II
1	Chief Electrical Inspector
2	Engineering Technicians III
1	Engineering Technician II
2	Code Enforcement Coordinators II
2	Administrative Assistants II

Permit Administration

1	Code Enforcement Coordinator III
1	Code Enforcement Coordinator II
1	Management Analyst II
1	Engineering Technician III

Permit Application Center

2	Engineering Technicians III
10	Engineering Technicians II
3	Engineering Technicians I
2	Administrative Assistants II

Inspection Request and Records

1	Administrative Assistant IV
6	Administrative Assistants II

Site Permits

1	Engineering Technician III
3	Engineering Technicians II
2	Administrative Assistants II

Residential Inspections

1	Inspections Branch Chief
5	Super. Comb. Inspectors
23	Master Comb. Inspectors
10	Combination Inspectors
1	Fire Inspector II
1	Engineering Technician II
1	Engineering Technician I
2	Administrative Assistants II
1	Management Analyst III

Commercial Inspections

1	Inspections Branch Chief
1	Program/Procedures Coordinator
1	Chief Plumbing Inspector
1	Chief Mechanical Inspector

Critical Structures

1	Engineer III
10	Engineers II
1	Engineering Technician I
1	Administrative Assistant II

Mechanical Inspections

1	Super. Combination Inspector
4	Master Combination Inspectors
1	Engineering Technician I

Electrical Inspections

1	Super. Combination Inspector
2	Master Combination Inspectors
3	Combination Inspectors
2	Senior Electrical Inspectors
1	Administrative Assistant II

Plumbing Inspections

3	Master Combination Inspectors
1	Senior Plumbing Inspector
1	Supervising Field Inspector

Cross Connections

1	Super. Combination Inspector
2	Master Combination Inspectors
1	Engineering Technician II
1	Senior Plumbing Inspector
1	Administrative Assistant II

TOTAL POSITIONS
150 Positions / 150.0 Staff Years