

Fund 191

Public School Food and Nutrition Services

Focus

Fund 191, Fairfax County Public Schools Food and Nutrition Services, totals \$74.2 million in FY 2008 for all Food Service's operational and administrative costs. This fund is totally self-supporting and is operated under the federally-funded National School Lunch and Child Nutrition Acts.

The Food and Nutrition Services program:

- Procures, prepares and serves lunches and a la carte items to over 145,000 customers daily;
- Offers breakfasts in 153 schools and centers;
- Contracts meal provision to day care centers, Family and Early Childhood Education Program (FECEP) centers and private schools, and snack provision to all School-Age Child Care (SACC) programs; and
- Provides meals and dietetic consultation at senior nutrition sites and Meals on Wheels programs.

Other responsibilities include nutrition education, enforcement of sanitary practices, specifications for food and equipment, and layout and design of kitchens in new schools.

No support from Fund 090, School Operating Fund, is required as sufficient revenues are derived from food sales and federal and state aid.

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FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 191, Public School Food
and Nutrition Services

	FY 2006 Actual	FY 2007 Adopted Budget Plan	FY 2007 Revised Budget Plan ¹	FY 2008 Superintendent's Proposed ²
Beginning Balance	\$10,484,452	\$9,373,489	\$9,568,064	\$9,568,064
Revenue:				
Food Sales	\$42,475,095	\$43,644,550	\$43,644,550	\$45,088,278
Federal Aid	17,172,269	17,793,287	17,793,287	18,395,762
State Aid	790,793	785,101	785,101	799,958
Other Revenue	337,735	150,000	150,000	343,000
Total Revenue	\$60,775,892	\$62,372,938	\$62,372,938	\$64,626,998
Total Available	\$71,260,344	\$71,746,427	\$71,941,002	\$74,195,062
Total Expenditures	\$61,692,280	\$71,746,427	\$71,941,002	\$74,195,062
Total Disbursements	\$61,692,280	\$71,746,427	\$71,941,002	\$74,195,062
Inventory Change	\$0	\$0	\$0	\$0
Ending Balance	\$9,568,064	\$0	\$0	\$0

¹ The FY 2007 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on December 7, 2006, during their FY 2007 Midyear Review. The Fairfax County School Board adjustments will be officially reflected in the County's FY 2007 Third Quarter Review, which will be acted upon by the Board of Supervisors on April 23, 2007.

² The FY 2008 Superintendent's budget reflects an additional \$9.6 million in projected FY 2007 ending balance to be carried over to fund the FY 2008 budget.