

Fund 192

Public School Grants and Self-Supporting Programs

Focus

Fund 192, Public School Grants and Self-Supporting Programs, totals \$73.8 million for FY 2008 and consists of two subfunds: the Grants Subfund and the Summer School and Standards of Learning (SOL) Remediation Subfund. FY 2008 revenue reflects federal, state and private industry grants, summer school fees and transfers from Fund 090, School Operating, and Fund 105, Cable Communications.

Fund 192

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FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 192, Public School Grants and
Self-Supporting Programs

	FY 2006 Actual	FY 2007 Adopted Budget Plan	FY 2007 Revised Budget Plan ¹	FY 2008 Superintendent's Proposed
Beginning Balance	\$8,690,556	\$0	\$8,545,092	\$0
Revenue:				
State Aid	\$9,067,456	\$9,392,566	\$10,459,004	\$10,238,169
Federal Aid	29,635,500	30,930,354	39,905,008	30,424,313
Tuition	2,974,532	2,993,768	3,068,042	3,045,698
Industry, Foundation, Other	2,196,253	176,400	366,066	176,421
Total Revenue	\$43,873,741	\$43,493,088	\$53,798,120	\$43,884,601
Transfers In:				
School Operating Fund Grants (090)	\$7,168,998	\$10,101,846	\$10,101,846	\$8,874,216
School Operating Fund Summer School (090)	14,968,708	19,782,460	17,695,230	18,657,930
Cable Communications Fund (105) ²	2,118,159	2,321,540	2,321,540	2,397,621
County General Fund (001) ³	1,482,598	0	0	0
Total Transfers In	\$25,738,463	\$32,205,846	\$30,118,616	\$29,929,767
Total Available	\$78,302,760	\$75,698,934	\$92,461,828	\$73,814,368
Total Expenditures	\$69,757,668	\$75,698,934	\$92,461,828	\$73,814,368
Total Disbursements	\$69,757,668	\$75,698,934	\$92,461,828	\$73,814,368
Ending Balance	\$8,545,092	\$0	\$0	\$0

¹ The FY 2007 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on December 7, 2006, during their FY 2007 Midyear Review. The Fairfax County School Board adjustments will be officially reflected in the County's FY 2007 Third Quarter Review, which will be acted upon by the Board of Supervisors on April 23, 2007.

² The transfer from the County Cable Communications Fund as well as the corresponding expenditures which it supports have been adjusted to reflect the final amount available from the County of \$2,905,459.

³ In FY 2006, funding of \$1,482,598 was transferred to support technology replacement (\$1,000,000) and as the County match (\$482,598) for a homeland security grant to acquire generators.