

Fund 193

Public School Adult and Community Education

Focus

Fund 193, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2008 expenditures are estimated at \$11.3 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund 193

Public School Adult and Community Education

FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 193, Public School Adult and
Community Education

	FY 2006 Actual	FY 2007 Adopted Budget Plan	FY 2007 Revised Budget Plan ¹	FY 2008 Superintendent's Proposed
Beginning Balance	\$997,863	\$0	\$829,636	\$0
Revenue:				
State Aid	\$900,742	\$801,595	\$801,595	\$768,968
Federal Aid	1,118,234	888,751	888,751	741,896
Tuition	6,791,559	7,938,158	7,950,008	7,827,275
Industry, Foundation, Other	364,220	215,818	255,818	290,941
Total Revenue	\$9,174,755	\$9,844,322	\$9,896,172	\$9,629,080
Transfers In:				
School Operating Fund (090)	\$1,700,131	\$1,714,217	\$1,674,217	\$1,674,217
Total Transfers In	\$1,700,131	\$1,714,217	\$1,674,217	\$1,674,217
Total Available	\$11,872,749	\$11,558,539	\$12,400,025	\$11,303,297
Total Expenditures	\$11,043,113	\$11,558,539	\$12,400,025	\$11,303,297
Total Disbursements	\$11,043,113	\$11,558,539	\$12,400,025	\$11,303,297
Ending Balance	\$829,636	\$0	\$0	\$0

¹ The FY 2007 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on December 7, 2006, during their FY 2007 Midyear Review. The Fairfax County School Board adjustments will be officially reflected in the County's FY 2007 Third Quarter Review, which will be acted upon by the Board of Supervisors on April 23, 2007.