# Parks

### Fairfax County Park Authority Goals

- ✓ To provide residents with a park system that will meet their needs for a variety of recreational activities.
- ✓ To establish full opportunity for all residents and visitors to make constructive use of their leisure time through the provision of recreational and cultural programs within safe, accessible, and enjoyable parks.
- ✓ To serve as the primary public mechanism for the preservation of environmentally sensitive land and water resources and areas of historic significance.
- ✓ To preserve, restore and exhibit the County's historical heritage.
- ✓ To systematically provide for the long-range planning, acquisition and orderly development of a quality park system that keeps pace with the needs of an expanding population.

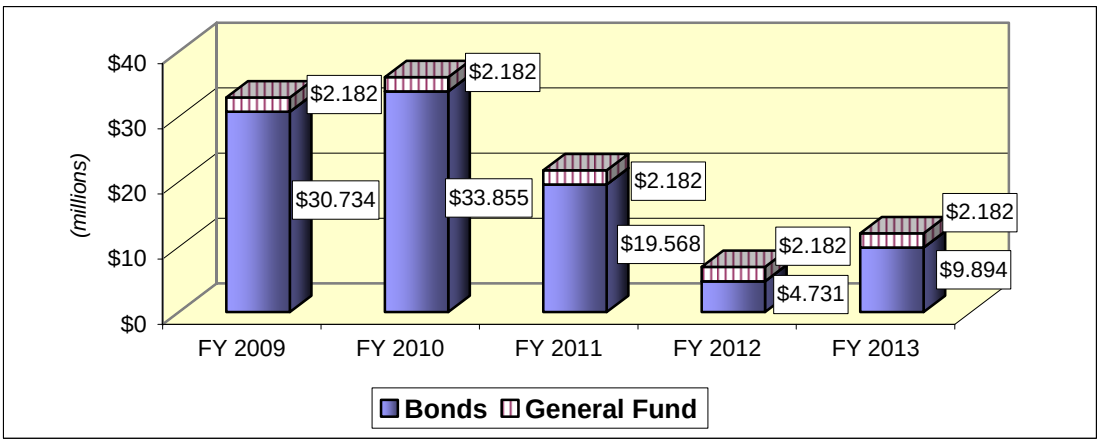
### Northern Virginia Regional Park Authority (NVRPA) Goals

- ✓ To provide a diverse system of regional park lands and recreational facilities that meet the needs of a dynamic and growing population and enhance leisure time opportunities for Northern Virginians.
- ✓ To protect and balance development of regionally significant resources through acquisition and protection of exceptional natural, scenic, environmental, historic, cultural, recreational or aesthetic areas.
- ✓ To provide high quality park and recreation facilities by maintaining their integrity and quality with careful development, operation and maintenance practices.
- ✓ To provide leadership in the planning and coordination of regional park and recreation projects.
- ✓ To maintain sound fiscal management and long-term financial stability and solvency.

## Five-Year Program Summary

**(in 000's)**

| Program Area | Budgeted or Expended Through FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Total FY 2009 - FY 2013 | Total FY 2014 - FY 2018 | Total Program Costs |
|---|---|---|---|---|---|---|---|---|---|
| Park Authority | $70,895 | $27,777 | $31,632 | $17,182 | $2,182 | $7,182 | $85,955 | $55,910 | $212,760 |
| NVRPA | Continuing | 5,139 | 4,405 | 4,568 | 4,731 | 4,894 | 23,737 | 27,569 | 51,306 |
| Total | $70,895 | $32,916 | $36,037 | $21,750 | $6,913 | $12,076 | $109,692 | $83,479 | $264,066 |

Note: NVRPA funding includes all jurisdictions. Fairfax County's share is projected to be approximately $2.6 million annually.

## Source of Funding