

**FAIRFAX COUNTY**  
**FY 2007 - FY 2009 Additional County Funded Programs**  
**for General Youth Services**

	FY 2007 Actual	FY 2008 Revised Budget Plan	FY 2009 Advertised Budget Plan
<b>Additional County Funded Youth Programs</b>			
Family Services - Net cost of services for children (excluding SACC and Head Start)	\$20,081,002	\$24,682,005	\$24,548,320
Juvenile and Domestic Relations District Court - Residential Services	2,562,491	2,859,525	2,756,390
Department of Community and Recreation Services - Therapeutic Recreation	796,641	832,995	823,441
Department of Community and Recreation Services - Teen Centers (excluding Club 78)	2,028,631	2,021,202	2,092,288
Department of Community and Recreation Services - Community Centers	1,609,783	1,847,429	1,752,164
Department of Community and Recreation Services - Net cost Extension/Community Education	66,357	69,125	79,052
Department of Community and Recreation Services - Youth Sports Subsidy	195,000	195,000	195,000
Department of Community and Recreation Services - Youth Sports Scholarship	93,977	75,000	100,000
Department of Community and Recreation Services - Youth Worker Program	53,500	55,932	55,932
Fairfax County Park Authority - Athletic Field Maintenance (non-schools fields)	2,395,481	2,307,631	2,430,386
<b>Subtotal: Additional County Funded Programs for General Youth Services (Non-School)</b>	<b>\$29,882,863</b>	<b>\$34,945,844</b>	<b>\$34,832,973</b>
<b>TOTAL: County Funded Programs for Youth (Includes Both School and Non-School Programs)</b>	<b>\$1,763,112,274</b>	<b>\$1,832,696,664</b>	<b>\$1,839,593,371</b>