FY 2009 ADVERTISED POSITION SUMMARY

(GENERAL FUND SUPPORTED AND OTHER FUNDS)

Fund	FY 2007		FY 2008								FY 2009			
	Actual Positions	*Actual SYE*	*Adopted Positions*	*Adopted SYE*	*Carryover Positions*	*Carryover SYE*	*Out of Cycle Positions*	*Out of Cycle SYE*	*Revised Positions*	*Revised SYE*	*Advertised Positions*	*Advertised SYE*	*Increase/ (Decrease) Positions*	*Increase/ (Decrease) SYE*
General Fund Supported														
106 Fairfax-Falls Church Community Services Board														
Administration	13	13.00	13	13.00	0	0.00	3	3.00	16	16.00	16	16.00	0	0.00
Mental Health Services	444	442.00	444	442.00	0	0.00	(2)	(2.00)	442	440.00	427	426.00	(15)	(14.00)
Mental Retardation Services	100	99.50	100	99.50	0	0.00	0	0.00	100	99.50	100	99.50	0	0.00
Alcohol and Drug Services	318	315.50	318	315.50	0	0.00	(1)	(1.00)	317	314.50	317	314.50	0	0.00
Early Intervention Services	20	20.00	20	20.00	0	0.00	0	0.00	20	20.00	20	20.00	0	0.00
Total Community Services Board	*895*	*890.00*	*895*	*890.00*	*0*	*0.00*	*0*	*0.00*	*895*	*890.00*	*880*	*876.00*	*(15)*	*(14.00)*
120 E-911 Fund	160	160.00	160	160.00	0	0.00	0	0.00	160	160.00	160	160.00	0	0.00
141 Elderly Housing Programs	16	16.00	16	16.00	0	0.00	0	0.00	16	16.00	16	16.00	0	0.00
500 Retiree Health Benefits Fund	1	1.00	1	1.00	0	0.00	0	0.00	1	1.00	0	0.00	(1)	(1.00)
501 County Insurance Fund	14	14.00	14	14.00	0	0.00	0	0.00	14	14.00	14	14.00	0	0.00
503 Department of Vehicle Services	261	261.00	261	261.00	0	0.00	0	0.00	261	261.00	261	261.00	0	0.00
504 Document Services Division	17	17.00	17	17.00	0	0.00	0	0.00	17	17.00	17	17.00	0	0.00
505 Technology Infrastructure Services	67	67.00	67	67.00	0	0.00	0	0.00	67	67.00	67	67.00	0	0.00
Total General Fund Supported	**1,431**	**1,426.00**	**1,431**	**1,426.00**	**0**	**0.00**	**0**	**0.00**	**1,431**	**1,426.00**	**1,415**	**1,411.00**	**(16)**	**(15.00)**
Other Funds														
105 Cable Communications	39	39.00	39	39.00	0	0.00	0	0.00	39	39.00	39	39.00	0	0.00
109 Refuse Collection and Recycling Operations	138	138.00	138	138.00	0	0.00	0	0.00	138	138.00	138	138.00	0	0.00
110 Refuse Disposal	138	138.00	138	138.00	0	0.00	0	0.00	138	138.00	138	138.00	0	0.00
111 Reston Community Center	38	38.00	38	38.00	0	0.00	0	0.00	38	38.00	38	38.00	0	0.00
112 Energy Resource Recovery (ERR) Facility	9	9.00	9	9.00	0	0.00	0	0.00	9	9.00	9	9.00	0	0.00
113 McLean Community Center	31	27.45	31	27.45	0	0.00	0	0.00	31	27.45	31	27.45	0	0.00
114 I-95 Refuse Disposal	38	38.00	38	38.00	0	0.00	0	0.00	38	38.00	38	38.00	0	0.00
116 Integrated Pest Management Program	10	10.00	10	10.00	0	0.00	0	0.00	10	10.00	10	10.00	0	0.00
124 County & Regional Transportation Projects	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	134	134.00	134	134.00
142 Community Development Block Grant	21	21.00	21	21.00	0	0.00	0	0.00	21	21.00	21	21.00	0	0.00
145 HOME Investment Partnerships Grant	1	1.00	1	1.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00
401 Sewer Operation and Maintenance	326	325.50	326	325.50	0	0.00	(5)	(5.00)	321	320.50	321	320.50	0	0.00
601 Fairfax County Employees' Retirement Trust Fund	23	23.00	23	23.00	0	0.00	0	0.00	23	23.00	23	23.00	0	0.00
603 OPEB Trust Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00
Total Other Funds	**812**	**807.95**	**812**	**807.95**	**0**	**0.00**	**(5)**	**(5.00)**	**807**	**802.95**	**942**	**937.95**	**135**	**135.00**
Total All Funds	**11,936**	**11,747.95**	**12,006**	**11,810.95**	**21**	**22.90**	**0**	**16.94**	**12,024**	**11,847.79**	**12,065**	**11,888.79**	**41**	**41.00**