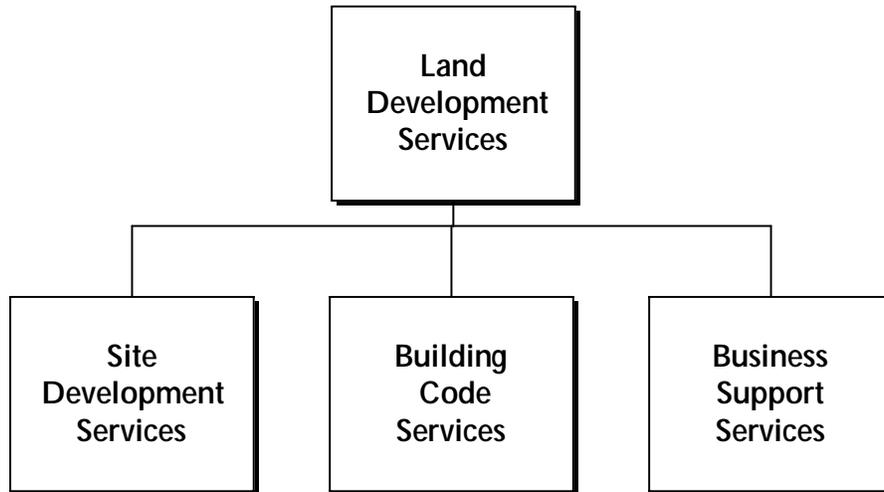


Land Development Services



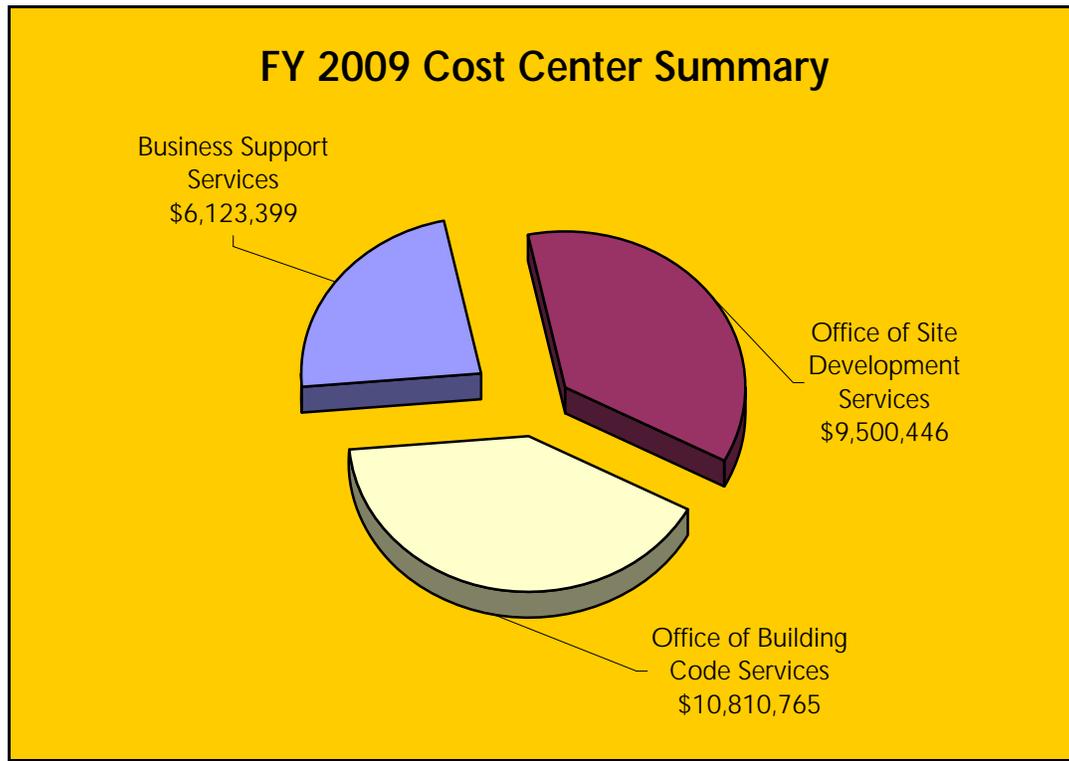
Land Development Services (LDS) is responsible for reviewing all land and structural development plans, as well as inspecting these sites and issuing construction permits. These functions, as well as the agency's administration of its human resource, financial management, and information technology services, are included in the Community Development Program Area. The following financial information is provided for LDS in the Public Safety Program Area, which is responsible for the plan review, permitting and inspection of new and existing structures. All other information for LDS including the agency Mission, Focus, New Initiatives and Recent Accomplishments, Funding Adjustments and Performance Measures and financial information may be found in the Community Development Program Area of Volume 1.

Budget and Staff Resources

Agency Summary				
Category	FY 2007 Actual	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan	FY 2009 Advertised Budget Plan
Authorized Positions/Staff Years				
Regular	330/ 330	330/ 330	333/ 333	332/ 332
Expenditures:				
Personnel Services	\$20,120,187	\$21,933,131	\$22,073,131	\$22,137,733
Operating Expenses	5,084,829	4,489,308	5,956,499	4,489,308
Capital Equipment	67,024	0	37,368	0
Subtotal	\$25,272,040	\$26,422,439	\$28,066,998	\$26,627,041
Less:				
Recovered Costs	(\$248,122)	(\$184,111)	(\$184,111)	(\$192,431)
Total Expenditures	\$25,023,918	\$26,238,328	\$27,882,887	\$26,434,610
Income:				
Permits/Plan Fees	\$10,101,033	\$13,246,705	\$9,539,163	\$9,539,163
Permits/Inspection Fees	14,018,514	13,407,884	11,659,242	11,447,291
Total Income	\$24,119,547	\$26,654,589	\$21,198,405	\$20,986,454
Net Cost to the County	\$904,371	(\$416,261)	\$6,684,482	\$5,448,156

Land Development Services

Cost Centers



Public Safety Program Area Summary				
Category	FY 2007 Actual	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan	FY 2009 Advertised Budget Plan
Authorized Positions/Staff Years				
Regular	150/ 150	150/ 150	150/ 150	149/ 149
Expenditures:				
Personnel Services	\$8,744,075	\$9,361,279	\$9,361,279	\$9,433,761
Operating Expenses	1,766,373	1,377,004	1,703,847	1,377,004
Capital Equipment	5,291	0	4,379	0
Total Expenditures	\$10,515,739	\$10,738,283	\$11,069,505	\$10,810,765
Income:				
Permits/Inspection Fees	\$14,018,514	\$13,407,884	\$11,659,242	\$11,447,291
Total Income	\$14,018,514	\$13,407,884	\$11,659,242	\$11,447,291
Net Cost to the County	(\$3,502,775)	(\$2,669,601)	(\$589,737)	(\$636,526)

Land Development Services

Position Summary		
<p><u>Building Plan Review</u></p> <p>1 Director, Review/Compliance 2 Engineers V 17 Engineers III 1 Engineer II 2 Engineering Technicians III 2 Engineering Technicians II 2 Code Specialists II 1 Administrative Assistant II</p> <p><u>Permit Administration</u></p> <p>1 Code Specialist III 1 Code Specialist II 1 Management Analyst II 1 Engineering Technician III</p> <p><u>Permit Application Center</u></p> <p>2 Engineering Technicians III 10 Engineering Technicians II 2 Engineering Technicians I 2 Administrative Assistants II</p> <p><u>Inspection Request and Records</u></p> <p>1 Administrative Assistant IV 6 Administrative Assistants II</p>	<p><u>Site Permits</u></p> <p>1 Engineering Technician III 4 Engineering Technicians II 2 Administrative Assistants II</p> <p><u>Residential Inspections</u></p> <p>1 Director/Bldg. Inspections Div. 5 Super. Comb. Inspectors 23 Master Comb. Inspectors 10 Combination Inspectors 1 Fire Inspector II 1 Engineering Technician II 1 Engineering Technician I 2 Administrative Assistants II 1 Management Analyst III</p> <p><u>Commercial Inspections</u></p> <p>1 Director/Bldg. Inspections Div. 0 Program/Procedures Coord. (-1T) 1 Chief Plumbing Inspector 1 Chief Mechanical Inspector</p> <p><u>Critical Structures</u></p> <p>1 Engineer V 10 Engineers III 1 Engineering Technician I 1 Administrative Assistant II</p>	<p><u>Mechanical Inspections</u></p> <p>1 Super. Combination Inspector 4 Master Combination Inspectors 1 Engineering Technician I</p> <p><u>Electrical Inspections</u></p> <p>1 Super. Combination Inspector 3 Master Combination Inspectors 2 Combination Inspectors 2 Senior Electrical Inspectors 1 Administrative Assistant II</p> <p><u>Plumbing Inspections</u></p> <p>3 Master Combination Inspectors 1 Senior Plumbing Inspector 1 Supervising Field Inspector</p> <p><u>Cross Connections</u></p> <p>1 Super. Combination Inspector 3 Master Combination Inspectors 1 Senior Plumbing Inspector 1 Administrative Assistant II</p>
<p><u>TOTAL POSITIONS</u> 149 Positions (-1T) / 149.0 (-1.0T) Staff Years (T) Denotes Transferred Position</p>		