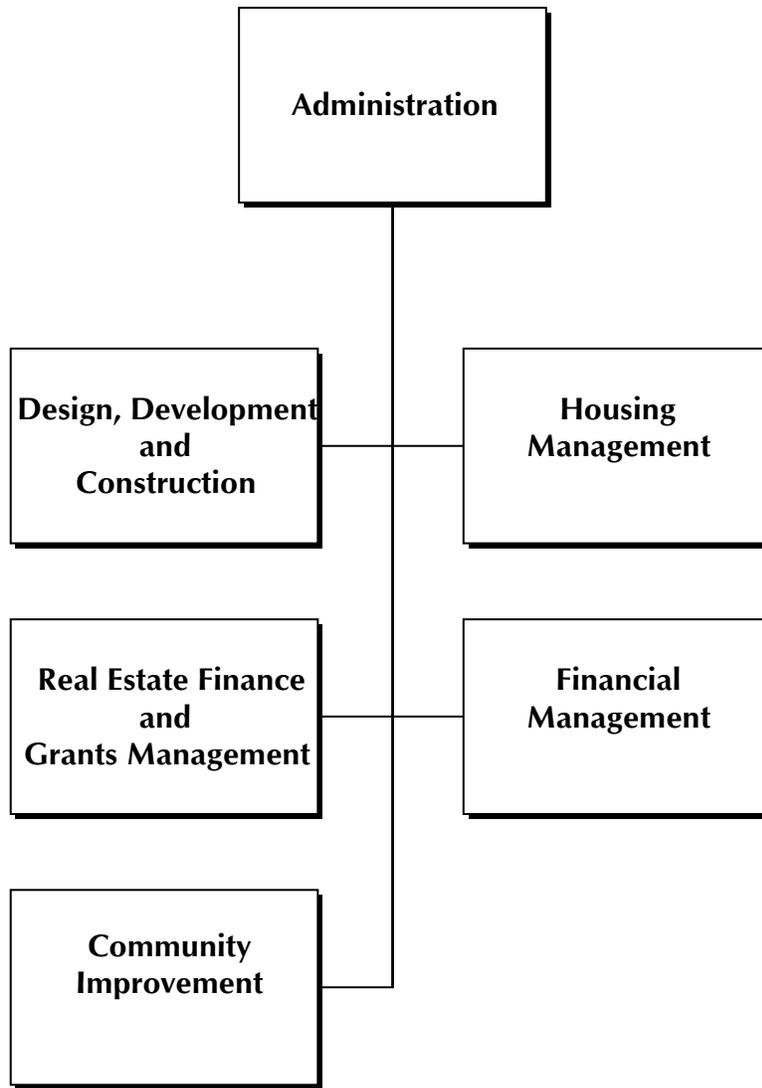


# Department of Housing and Community Development



## Mission

To provide the residents of the County with safe, decent and more affordable housing for low- and moderate-income households. In addition, the Department of Housing and Community Development seeks to preserve, upgrade and enhance existing neighborhoods through conservation and rehabilitation of housing through the provision of public facilities and services.

## Focus

For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the [FY 2009 Advertised Budget Plan](#), Housing and Community Development.



*Affordable housing for all County residents continues to be one of the Board of Supervisors' main priorities.*

# Department of Housing and Community Development

## Budget and Staff Resources

Agency Summary				
Category	FY 2007 Actual	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan	FY 2009 Advertised Budget Plan
Authorized Positions/Staff Years				
Regular	57/ 57	57/ 57	53/ 53	53/ 53
Expenditures:				
Personnel Services	\$3,824,133	\$4,451,479	\$4,381,854	\$4,512,105
Operating Expenses	2,511,498	2,562,786	3,351,785	2,562,786
Capital Equipment	0	0	0	0
<b>Total Expenditures</b>	<b>\$6,335,631</b>	<b>\$7,014,265</b>	<b>\$7,733,639</b>	<b>\$7,074,891</b>

## Cost Centers

