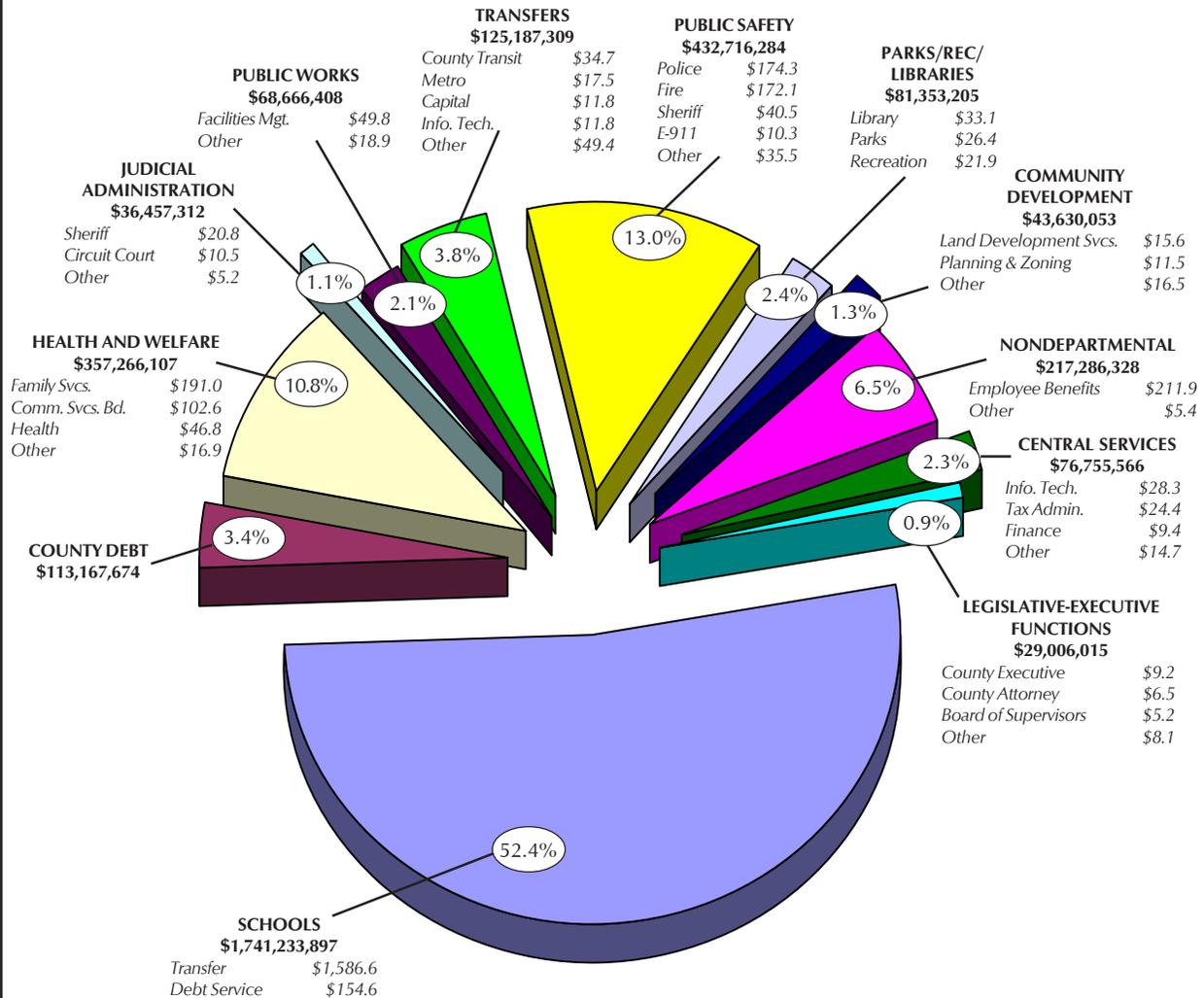


FY 2009 GENERAL FUND DISBURSEMENTS

Where it goes . . .
(subcategories in millions)



FY 2009 GENERAL FUND DISBURSEMENTS = \$3,322,726,158

In accordance with the Board adopted guidelines for the FY 2009 Budget, the proposed County General Fund transfer for school operations in FY 2009 totals \$1,586,600,722, a 0% increase resulting in no increase over the FY 2008 Adopted Budget Plan level. It should be noted that the Fairfax County Public Schools Superintendent's Proposed budget reflects a General Fund transfer of \$1,642,449,067, an increase of 3.5% or \$55,848,345 over the FY 2008 Adopted Budget Plan. Adjustments to the Superintendent's Proposed budget, adopted by the School Board on February 14, 2008 will be reflected in the County Executive's Budget Message.