

# Fund 191

## Public School Food and Nutrition Services

### Focus

Fund 191, Fairfax County Public Schools Food and Nutrition Services, totals \$74.9 million in FY 2009 for all Food Service's operational and administrative costs. This fund is entirely self-supporting and is operated under the federally-funded National School Lunch and Child Nutrition Acts.

The Food and Nutrition Services program:

- Procures, prepares and serves lunches and a la carte items to over 145,000 customers daily;
- Offers breakfasts in 162 schools and centers;
- Contracts meal provision to day care centers, Family and Early Childhood Education Program (FECEP) centers and private schools, and snack provision to all School-Age Child Care (SACC) programs; and
- Provides meals and dietetic consultation at senior nutrition sites and Meals on Wheels programs.



Other responsibilities include nutrition education, enforcement of sanitary practices, specifications for food and equipment, and layout and design of kitchens in new schools.

No support from Fund 090, School Operating Fund, is required as sufficient revenues are derived from food sales and federal and state aid.

# Fund 191

## Public School Food and Nutrition Services

### FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 191, Public School Food  
and Nutrition Services

	FY 2007 Actual <sup>1</sup>	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan <sup>1</sup>	FY 2009 Superintendent's Proposed <sup>2</sup>
<b>Beginning Balance</b>	<b>\$9,408,784</b>	<b>\$9,568,064</b>	<b>\$8,675,659</b>	<b>\$9,024,636</b>
Revenue:				
Food Sales	\$44,208,646	\$45,088,278	\$45,088,278	\$45,910,899
Federal Aid	18,029,127	18,395,762	18,395,762	18,712,771
State Aid	802,362	799,958	799,958	815,112
Other Revenue	398,005	343,000	343,000	390,000
Total Revenue	\$63,438,140	\$64,626,998	\$64,626,998	\$65,828,782
<b>Total Available</b>	<b>\$72,846,924</b>	<b>\$74,195,062</b>	<b>\$73,302,657</b>	<b>\$74,853,418</b>
Total Expenditures	\$63,784,181	\$74,195,062	\$73,302,657	\$74,853,418
<b>Total Disbursements</b>	<b>\$63,784,181</b>	<b>\$74,195,062</b>	<b>\$73,302,657</b>	<b>\$74,853,418</b>
Inventory Change	(\$387,084)	\$0	\$0	\$0
<b>Ending Balance</b>	<b>\$8,675,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> The *FY 2008 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on November 29, 2007 during their *FY 2008 Midyear Review*. The Fairfax County School Board adjustments will be officially reflected in the County's *FY 2008 Third Quarter Review*, which will be acted upon by the Board of Supervisors on April 21, 2008.

<sup>2</sup> Reflects \$9,024,636 in projected FY 2008 ending balance to be carried over to fund the FY 2009 budget.