

## **Fund 192**

### **Public School Grants and Self-Supporting Programs**

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#### **Focus**

Fund 192, Public School Grants and Self-Supporting Programs, totals \$57.6 million for FY 2009 and consists of two subfunds: the Grants Subfund and the Summer School and Standards of Learning (SOL) Remediation Subfund. FY 2009 revenue reflects federal, state and private industry grants, summer school fees and transfers from Fund 090, School Operating, and Fund 105, Cable Communications.

# Fund 192

## Public School Grants and Self-Supporting Programs

### FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 192, Public School Grants and  
Self-Supporting Programs

	FY 2007 Actual	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan <sup>1</sup>	FY 2009 Superintendent's Proposed
<b>Beginning Balance</b>	<b>\$8,050,830</b>	<b>\$0</b>	<b>\$6,938,208</b>	<b>\$0</b>
Revenue:				
State Aid	\$8,670,357	\$10,238,169	\$11,115,429	\$9,765,356
Federal Aid	25,804,586	30,424,313	40,923,155	30,525,569
Tuition	3,113,300	3,045,698	3,190,102	425,000
Industry, Foundation, Other	1,726,309	176,421	437,435	388,977
<b>Total Revenue</b>	<b>\$39,314,552</b>	<b>\$43,884,601</b>	<b>\$55,666,121</b>	<b>\$41,104,902</b>
Transfers In:				
School Operating Fund Grants (090)	\$10,101,846	\$8,874,216	\$8,874,216	\$8,846,624
School Operating Fund Summer School (090)	17,695,230	18,657,930	15,651,481	4,755,780
Cable Communications Fund (105) <sup>2</sup>	2,321,540	2,905,459	2,905,459	2,922,800
County General Fund (001)	0	0	0	0
<b>Total Transfers In</b>	<b>\$30,118,616</b>	<b>\$30,437,605</b>	<b>\$27,431,156</b>	<b>\$16,525,204</b>
<b>Total Available</b>	<b>\$77,483,998</b>	<b>\$74,322,206</b>	<b>\$90,035,485</b>	<b>\$57,630,106</b>
Total Expenditures	\$70,545,790	\$74,322,206	\$90,035,485	\$57,630,106
<b>Total Disbursements</b>	<b>\$70,545,790</b>	<b>\$74,322,206</b>	<b>\$90,035,485</b>	<b>\$57,630,106</b>
<b>Ending Balance</b>	<b>\$6,938,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> The FY 2008 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on November 29, 2007 during their FY 2008 Midyear Review. The Fairfax County School Board adjustments will be officially reflected in the County's FY 2008 Third Quarter Review, which will be acted upon by the Board of Supervisors on April 21, 2008.

<sup>2</sup> The transfer from the County Cable Communications Fund as well as the corresponding expenditures which it supports will be adjusted to reflect the final amount from the County which is currently anticipated to be \$2,927,759.