

Fund 193

Public School Adult and Community Education

Focus

Fund 193, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2009 expenditures are estimated at \$11.7 million.



The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund 193

Public School Adult and Community Education

FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 193, Public School Adult and
Community Education

	FY 2007 Actual	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan ¹	FY 2009 Superintendent's Proposed
Beginning Balance	\$810,858	\$0	\$1,289,700	\$0
Revenue:				
State Aid	\$729,572	\$768,968	\$836,168	\$696,791
Federal Aid	931,242	741,896	881,896	731,896
Tuition	7,032,681	7,827,275	7,827,275	8,010,001
Industry, Foundation, Other	692,813	290,941	332,208	611,821
Total Revenue	\$9,386,308	\$9,629,080	\$9,877,547	\$10,050,509
Transfers In:				
School Operating Fund (090)	\$1,674,217	\$1,674,217	\$1,695,667	\$1,695,667
Total Transfers In	\$1,674,217	\$1,674,217	\$1,695,667	\$1,695,667
Total Available	\$11,871,383	\$11,303,297	\$12,862,914	\$11,746,176
Total Expenditures	\$10,581,683	\$11,303,297	\$12,862,914	\$11,746,176
Total Disbursements	\$10,581,683	\$11,303,297	\$12,862,914	\$11,746,176
Ending Balance	\$1,289,700	\$0	\$0	\$0

¹ The *FY 2008 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on November 29, 2007 during their *FY 2008 Midyear Review*. The Fairfax County School Board adjustments will be officially reflected in the County's *FY 2008 Third Quarter Review*, which will be acted upon by the Board of Supervisors on April 21, 2008.