

Lines of Business Reduction Impact Statements

Fairfax County Public Library

001-52-193 Adjust Staff Schedules and Eliminate Overtime

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
52-01 52-02 52-03	Administration Operation Technical Support	0 / 0.0 SYE	\$465,933	\$0	\$465,933

DESCRIPTION OF REDUCTION

Adjusts staff schedules and eliminates overtime, which will reduce the level of service in all departments and branches.

IMPACT OF REDUCTION

The impact of this reduction will be fewer staff available to assist customers, longer lines at public service desks, longer wait for materials to be shelved, slower response to customer queries, and slower processing of new materials.

001-52-194 Reduce Operating Expenditures

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
52-01 52-02 52-03	Administration Operation Technical Support	0 / 0.0 SYE	\$310,000	\$0	\$310,000

DESCRIPTION OF REDUCTION

Eliminates or reduces operating expenditures in all departments and branches.

IMPACT OF REDUCTION

The impact of this reduction will be the elimination of the online tutoring program, the reduction of printing and marketing of programs and services, the reduction of funding for preprocessing of new materials, the elimination of training opportunities, and the reduction of the agency branch maintenance budget.

001-52-195 Reduce Materials Budget

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
52-03	Technical Support	0 / 0.0 SYE	\$1,000,000	\$0	\$1,000,000

DESCRIPTION OF REDUCTION

Reduces the materials budget.

IMPACT OF REDUCTION

The impact of this reduction will be a 25 percent reduction in new materials or 70,000 fewer materials, fewer subscriptions (1,000), fewer reference books (3,500), and fewer items in every format and for every age group.

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Fairfax County Public Library

001-52-196 Close All Community Libraries on Fridays and Eliminate Two Hours of Sunday Service at Regional Libraries

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
52-01 52-02 52-03	Administration Operation Technical Support	0 / 0.0 SYE	\$2,068,923	\$0	\$2,068,923

DESCRIPTION OF REDUCTION

Reduces services and hours in all the branches.

IMPACT OF REDUCTION

The impact of this reduction will be to close all 14 community libraries on Fridays and eliminate two hours of Sunday service at all eight regional libraries. The regional libraries will remain open from 1:00 p.m. to 5:00 pm on Sundays. The impact in number of limited term positions is the elimination of 305 positions from a total of 455 positions.

001-52-197 Eliminate Three Hours of Thursday Evening Service at All Community Libraries

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
52-01 52-02 52-03 52-04	Administration Operation Technical Support Archives	32 / 30.5 SYE	\$1,290,000	\$0	\$1,290,000

DESCRIPTION OF REDUCTION

Reduces additional services and hours at Community Libraries.

IMPACT OF REDUCTION

The impact of this reduction will be to close all 14 community libraries on Thursday evenings. The community libraries will close at 6:00 p.m., instead of 9:00 p.m. on Thursdays. The impact in number of merit positions is the elimination of 32 positions from a total of 485 merit positions. Requests for documents from Archives would require twice as long to fill.