

Fund 102 - Federal/State Grants

AGENCY

02	Office of the County Executive	
	Grant Expenditures	\$79,667
05	Office for Women	
	Grant Expenditures	\$35,000
26	Office of Capital Facilities	
	Grant Expenditures	\$283,183
35	Department of Planning and Zoning	
	Grant Expenditures	\$84,572
38	Department of Housing and Community Development	
	Grant Expenditures	\$1,534,694
39	Office of Human Rights	
	Grant Expenditures	\$282,610
40	Department of Transportation	
	Grant Expenditures	\$301,783
50	Department of Community and Recreation Services	
	Grant Expenditures	\$93,666
52	Fairfax County Public Library	
	Grant Expenditures	\$339,831
67	Department of Family Services	
	Grant Expenditures	\$16,540,138
71	Health Department	
	Grant Expenditures	\$462,659
80	Circuit Court and Records	
	Grant Expenditures	\$101,055
81	Juvenile and Domestic Relations District Court	
	Grant Expenditures	\$144,967

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82	Office of the Commonwealth's Attorney	
	Grant Expenditures	\$48,278
85	General District Court	
	Grant Expenditures	\$47,392
87	Unclassified Administrative Expenses	
	Grant Expenditures	\$1,356,832
90	Police Department	
	Grant Expenditures	\$6,270,079
91	Office of the Sheriff	
	Grant Expenditures	\$10,437
92	Fire and Rescue Department	
	Grant Expenditures	\$4,291,522
96	Animal Shelter	
	Grant Expenditures	\$35,898

Fund 106 - Fairfax - Falls Church Community Services Board (CSB)

AGENCY

10	CSB Administration		
	Personnel Services		\$12,500
			\$12,500
11	Special Projects		
	Capital Equipment		\$181,267
			\$181,267
30	Mental Health Services		
	Personnel Services		\$68,357
	Operating Expenses		\$37,482
	Capital Equipment		\$40,000
			\$145,839
34	Mental Health Contract Services		
	Operating Expenses		\$546,126
			\$546,126
40	Mental Retardation Services		
	Personnel Services		\$55,462
	Operating Expenses		\$270,477
			\$325,939
46	Mental Retardation Contract Services		
	Operating Expenses		\$305,000
			\$305,000
54	Alcohol & Drug Contract Services		
	Operating Expenses		\$16,000
			\$16,000
56	Alcohol & Drug Services		
	Personnel Services		(\$242,006)
	Operating Expenses		\$181,085
			(\$60,921)