

Other Funds**FUND**

100 County Transit Systems		
Operating Expenses	\$1,145,696	
Capital Equipment	<u>\$5,089,554</u>	
	\$6,235,250	
103 Aging Grants and Programs		
Grant Expenditures	<u>\$1,056,219</u>	
	\$1,056,219	
104 Information Technology		
IT Projects	<u>\$25,827,666</u>	
	\$25,827,666	
105 Cable Communications		
Operating Expenses	\$9,500,633	
Capital Equipment	<u>\$4,839,297</u>	
	\$14,339,930	
109 Refuse Collection and Recycling Operations		
Operating Expenses	\$24,803	
Capital Equipment	\$170,685	
Capital Projects	<u>\$365,502</u>	
	\$560,990	
110 Refuse Disposal		
Capital Projects	<u>\$1,516,006</u>	
	\$1,516,006	
113 McLean Community Center		
Operating Expenses	\$121,271	
Capital Equipment	\$24,965	
Capital Projects	<u>\$90,360</u>	
	\$236,596	
114 I-95 Refuse Disposal		
Capital Equipment	\$146,950	
Capital Projects	<u>\$16,331,630</u>	
	\$16,478,580	
116 Forest Integrated Pest Management Program		
Capital Equipment	<u>\$39,899</u>	
	\$39,899	
118 Consolidated Community Funding Pool		
Operating Expenses	<u>\$318,192</u>	
	\$318,192	
119 Contributory Fund		
Operating Expenses	<u>\$162,948</u>	
	\$162,948	

Other Funds**FUND**

120 E-911 Fund		
Personnel Services		\$300,000
IT Projects		\$7,479,697
		<u>\$7,779,697</u>
141 Elderly Housing Programs		
Operating Expenses		\$238,392
		<u>\$238,392</u>
142 Community Development Block Grant		
Grant Expenditures		\$8,025,803
		<u>\$8,025,803</u>
143 Homeowners and Business Loan Programs		
Operating Expenses		\$3,494,061
		<u>\$3,494,061</u>
144 Housing Trust Fund		
Operating Expenses		\$945
Federal Public Housing		\$23,356
Capital Projects		\$10,022,275
		<u>\$10,046,576</u>
145 HOME Investment Partnership Grant		
Grant Expenditures		\$3,345,769
		<u>\$3,345,769</u>
200 County Debt Service		
Bond Costs		\$515,050
		<u>\$515,050</u>
300 Countywide Roadway Improvements		
Capital Projects		\$2,415,877
		<u>\$2,415,877</u>
301 Contributed Roadway Improvements		
Capital Projects		\$35,595,085
		<u>\$35,595,085</u>
302 Library Construction		
Capital Projects		\$5,763,239
		<u>\$5,763,239</u>
303 County Construction		
Capital Projects		\$22,414,421
		<u>\$22,414,421</u>
304 Primary and Secondary Road Bond Construction		
Capital Projects		\$37,839,698
		<u>\$37,839,698</u>

Other Funds**FUND**

307 Sidewalk Construction		
Capital Projects	<u>\$7,277,416</u>	\$7,277,416
308 Public Works Construction		
Capital Projects	<u>\$11,297,574</u>	\$11,297,574
309 Metro Operations & Construction		
Operating Expenses	<u>\$4,626,016</u>	\$4,626,016
310 Storm Drainage Bond Construction		
Capital Projects	<u>\$3,720,637</u>	\$3,720,637
311 County Bond Construction		
Capital Projects	<u>\$26,304,252</u>	\$26,304,252
312 Public Safety Construction		
Capital Projects	<u>\$58,467,932</u>	\$58,467,932
313 Trail Construction		
Capital Projects	<u>\$874,604</u>	\$874,604
314 Neighborhood Improvement Program		
Capital Projects	<u>\$3,259,456</u>	\$3,259,456
315 Commercial Revitalization Programs		
Capital Projects	<u>\$14,494,487</u>	\$14,494,487
316 Pro Rata Share Drainage Construction		
Capital Projects	<u>\$15,921,155</u>	\$15,921,155
340 Housing Assistance Program		
Capital Projects	<u>\$11,876,835</u>	\$11,876,835
341 Housing GO Bond Construction		
Capital Projects	<u>\$410,881</u>	\$410,881
370 Park Authority Bond Construction		
Capital Projects	<u>\$14,571,474</u>	\$14,571,474

Other Funds**FUND**

401 Sewer Operations and Maintenance		
Operating Expenses		\$2,428,214
Capital Equipment		\$772,989
		<u>\$3,201,203</u>
402 Sewer Bond Extension and Improvement		
Capital Projects		\$51,344,092
		<u>\$51,344,092</u>
408 Sewer Bond Construction		
Capital Projects		\$56,497,023
		<u>\$56,497,023</u>
502 County Central Stores		
Inventory		\$63,107
		<u>\$63,107</u>
503 Department of Vehicle Services		
Capital Equipment		\$2,995,563
		<u>\$2,995,563</u>
504 Document Services Division		
Operating Expenses		\$8,742
Capital Equipment		\$348,957
		<u>\$357,699</u>
505 Technology Infrastructure Services		
Operating Expenses		\$895,432
Capital Equipment		\$430,586
		<u>\$1,326,018</u>
600 Uniformed Employees Retirement		
Operating Expenses		\$364
		<u>\$364</u>
601 Fairfax County Employees Retirement		
Operating Expenses		\$1,699
		<u>\$1,699</u>
602 Police Retirement		
Operating Expenses		\$364
		<u>\$364</u>