

Memo to the Board
August 6, 2001

ADMINISTRATIVE - 14.

AUTHORIZATION TO ADVERTISE A PUBLIC HEARING TO AMEND THE
APPROPRIATION LEVEL IN THE FY 2002 REVISED BUDGET PLAN.

ISSUE:

Board approval of an advertisement to increase the FY 2002 appropriation level. The advertisement encompasses both the County and the Schools' FY 2001 Carryover Reviews. Section 15.2 - 2057 of the Code of Virginia requires that a public hearing be held prior to Board Action.

RECOMMENDATION:

I recommend that the Board authorize staff to publish the advertisement for a public hearing to be held on September 10, 2001 at 10:15 a.m.

TIMING:

Board action is required on August 6, 2001.

BACKGROUND:

As the FY 2001 Carryover Review includes potential increases in appropriation greater than \$500,000, a public hearing is required prior to Board action. In addition, the Code of Virginia requires that a synopsis of proposed changes must be included in the advertisement for a public hearing.

Details of the proposed changes shown in the advertisement are provided to the Board in the enclosed FY 2001 Carryover Review documents. As stated in the advertisement, copies of these documents will be made available for citizen review at governmental centers, libraries, and the Government Center.

The School Board funding adjustments included in the advertisement are based upon the School Board's actions on July 26, 2001.

ENCLOSED DOCUMENTS:

Attachment A - Proposed advertisement for public hearing.
Attachment B - August 6, 2001 Memorandum to the Board of Supervisors from Anthony H. Griffin, County Executive, with

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attachments, transmitting the County's FY 2001 Carryover Review with appropriate resolutions.
Attachment C - Fairfax County School Board's FY 2001 Final Budget Review and Appropriation Resolutions.

STAFF:

Anthony H. Griffin, County Executive
Edward L. Long, Jr., Chief Financial Officer