

SUMMARY OF CONTRIBUTORY AGENCIES

Fund 119, Contributory Fund, is established in FY 2001 to reflect the General Fund support for agencies or organizations that will receive County contributions. Funding for these various organizations and/or projects was previously included in the General Fund under Agency 88, Contributory Agencies. However, because the expenditures made to these organizations are not in support of direct County operations, the use of direct expenditures from the General Fund distorts the cost of County operations. Therefore, a separate fund is established in FY 2001 that will show the General Fund support of these organizations, in the form of a transfer, rather than as a direct expenditure. FY 2001 funding totals \$6,021,696 and reflects an increase of \$393,054 or 7.0 percent over the *FY 2000 Revised Budget Plan* funding level of \$5,628,642. Individual contributions are described in detail in the narrative of Fund 119, Contributory Fund, in Volume 2 of the FY 2001 Adopted Budget Plan.

Contributory funding is in compliance with the policy of the Board of Supervisors to make General Fund appropriations of specified amounts to various nonsectarian, nonprofit, or quasi-governmental entities for the purpose of promoting the general health and welfare of the community. Because public funds are being appropriated, funds provided to designated agencies are currently made contingent upon submission and review of quarterly or annual reports. This oversight activity includes reporting requirements prescribed by the County Executive, which require designated agencies to accurately describe the level and quality of services provided to County residents. Various County agencies may be tasked with oversight of program reporting requirements. Contributory agencies that do not file reports as requested may, at the discretion of the County Executive, have payments withheld until appropriate reports are filed and reviewed.

The following chart summarizes the FY 2001 funding to the various organizations and projects.

Note:¹ The shaded columns indicate Contribution awards that were budgeted within the General Fund in Agency 88, Contributory Agencies prior to FY 2001.

Contribution Recipient	FY 1999 Actual	FY 2000 Adopted Budget Plan	FY 2000 Revised Budget Plan	FY 2001 Advertised Budget Plan	FY 2001 Adopted Budget Plan
Legislative-Executive Functions/Central Service Agencies:					
Dulles Area Transportation Assoc.	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Metropolitan Washington Council of Governments	621,403	642,711	642,711	648,640	648,640
National Association of Counties	14,423	14,827	14,827	15,242	15,242
Northern Virginia Planning District Commission	321,279	328,476	328,476	333,830	333,830
Northern Virginia Transportation Commission	145,884	158,749	158,749	155,318	155,318
Public Technology Incorporated	0	27,500	27,500	27,500	27,500
Virginia Association of Counties	156,213	158,100	158,100	163,183	163,183
Virginia Innovation Group	5,000	5,000	5,000	5,000	5,000
Virginia Institute of Government	9,000	20,000	20,000	20,000	20,000
Virginia Municipal League	72,354	76,748	76,748	79,818	79,818
Washington Airports Task Force	40,500	40,500	40,500	40,500	40,500
Subtotal Legislative-Executive	\$1,395,056	\$1,481,611	\$1,481,611	\$1,498,031	\$1,498,031
Public Safety:					
NOVARIS	\$278,182	\$47,350	\$47,350	\$17,476	\$17,476
Partnership For Youth	0	0	50,000	0	50,000
YMCA - Looking Glass	22,875	22,875	22,875	22,875	22,875
Subtotal Public Safety	\$301,057	\$70,225	\$120,225	\$40,351	\$90,351

SUMMARY OF CONTRIBUTORY AGENCIES

Contribution Recipient	FY 1999 Actual	FY 2000 Adopted Budget Plan	FY 2000 Revised Budget Plan	FY 2001 Advertised Budget Plan	FY 2001 Adopted Budget Plan
Health and Welfare:					
Health Systems Agency of Northern Virginia	\$79,800	\$79,800	\$79,800	\$79,800	\$79,800
Northern Virginia Healthcare Center/ District Home of Manassas	406,944	515,855	515,855	512,789	512,789
Small Business Employees Health Insurance Demonstration Project	0	0	150,000	0	0
Volunteer Center	160,929	180,929	180,929	230,929	230,929
Subtotal Health and Welfare	\$647,673	\$776,584	\$926,584	\$823,518	\$823,518
Parks, Recreation and Cultural:					
Arts Council of Fairfax County	\$179,026	\$190,036	\$190,036	\$195,737	\$200,737
Arts Council of Fairfax County - Arts Groups Grants	60,000	120,000	120,000	120,000	120,000
Dulles Air and Space Museum	0	300,000	300,000	300,000	300,000
Fairfax Symphony Orchestra	183,735	202,922	202,922	224,975	229,975
Northern Virginia Regional Park Authority	1,390,742	1,424,692	1,424,692	1,456,686	1,456,686
Reston Historic Trust	0	20,000	20,000	0	20,000
The Claude Moore Colonial Farm	31,500	31,500	31,500	31,500	31,500
The Learning in Retirement Institute	0	25,000	25,000	0	0
Town of Vienna Teen Center	12,500	20,000	20,000	20,000	40,000
Virginia Opera Company	25,000	25,000	25,000	25,000	25,000
Wolf Trap Foundation for the Performing Arts	25,000	25,000	25,000	25,000	25,000
Fort Belvoir National Army Museum	0	0	0	0	25,000
Subtotal Parks, Recreation & Cultural	\$1,907,503	\$2,384,150	\$2,384,150	\$2,398,898	\$2,473,898
Community Development:					
Architectural Review Board	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Commission for Women	7,690	7,304	7,304	7,116	7,116
Fairfax County History Commission	26,022	26,022	26,022	26,022	26,022
Celebrate Fairfax, Inc.	15,618	19,479	19,479	21,262	21,262
Friends of the Potomac	3,000	0	0	0	0
Northern Virginia Community College	103,461	102,898	102,898	102,248	102,248
Northern Virginia Soil and Water Conservation District	195,678	212,177	212,177	225,957	410,957
Northern Virginia 4-H Education Center	15,000	15,000	15,000	15,000	25,000
Occoquan Watershed Monitoring Program	64,800	73,500	73,500	84,525	84,525
Southeast Fairfax Development Corporation	142,250	142,250	142,250	142,250	142,250
VPI/UVA Education Center	50,000	50,000	50,000	50,000	50,000
Women's Center of Northern Virginia	29,942	29,942	29,942	29,942	29,942
Washington Area Housing Partnership	4,000	4,000	4,000	4,000	4,000
Northern Virginia Conservation Trust Partnership	0	0	0	0	209,076
Subtotal Community Development	\$660,961	\$686,072	\$686,072	\$711,822	\$1,115,898
Nondepartmental:					
Fairfax Public Law Library	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Culmore Day Laborer Project	0	0	10,000	0	0
Subtotal Nondepartmental:	\$20,000	\$20,000	\$30,000	\$20,000	\$20,000
Total County Contributions	\$4,932,250	\$5,418,642	\$5,628,642	\$5,492,620	\$6,021,696

¹ Prior to FY 2001, funding to support the approved contributions was appropriated within the General Fund to Agency 88, Contributory Agencies. Beginning in FY 2001, expenditures for Contributory Agencies are moved to the newly established Fund 119, Contributory Fund, which will receive a General Fund transfer of \$6,021,696.