

BUDGET CALENDAR

For Preparation of the FY 2001 Adopted Budget Plan

May through June 1999

Orientation meeting with Agency Directors and other personnel involved in budget preparation.

July 1, 1999

Distribution of the FY 2001 budget forms and instruction manual.

August through September 1999

Agencies forward completed budget submissions to the Department of Management and Budget for review.

September through December 1999 / January 2000

Meetings with the County Executive, Senior Management Team and budget staff for final discussions on the budget.

February 10, 2000

School Board adopts its FY 2001 Advertised Budget.

February 28, 2000

County Executive's presentation of the FY 2001 Advertised Budget Plan.

March 1, 2000

Complete distribution of the FY 2001 Advertised Budget Plan.

March 2000

Board authorization of FY 2001 budget and tax advertisement.

April 3, 4, and 5, 2000

Public hearings on proposed FY 2001 budget, FY 2000 Third Quarter Review, and FY 2001 – 2005 Capital Improvement Program (With Future Years to 2008) (CIP).

April 17, 2000

Board action on the FY 2000 Third Quarter Review. Board mark-up of the FY 2001 proposed budget.

April 24, 2000

Adoption of the FY 2001 Budget Plan, Tax Levy, and Appropriation Ordinance by the Board of Supervisors.

June 30, 2000

Distribution of the FY 2001 Adopted Budget Plan.

July 1, 2000

Fiscal Year 2001 begins.

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