

FUND 965 HOUSING GRANTS

Housing
Management

Agency Position Summary

2 Grant Positions / 2.0 Grant Staff Years

Position Detail Information

Public Housing Drug Elimination Grant

1 Management Analyst I G
1 Housing Services Specialist II G
2 Positions
2.0 Staff Years

G Denotes Grant Positions

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AGENCY MISSION

To enhance the quality and economic life of existing housing in the County through the provision of affordable loans for housing improvement and rehabilitation to qualifying low-income homeowners or homeowners living in areas targeted for improvement.

AGENCY SUMMARY

Category	FY 1999 Actual	FY 2000 Adopted Budget Plan	FY 2000 Revised Budget Plan	FY 2001 Advertised Budget Plan	FY 2001 Adopted Budget Plan
Authorized Positions/Staff Years					
Grant	0/0	0/0	2/2	2/2	2/2
Expenditures:					
Personnel Services	\$0	\$0	\$241,487	\$0	\$0
Operating Expenses	0	0	615,596	0	0
Capital Equipment	0	0	201	0	0
Total Expenditures	\$0	\$0	\$857,284	\$0	\$0

Board of Supervisors' Adjustments

The following funding adjustments reflect all changes to the FY 2001 Advertised Budget Plan, as approved by the Board of Supervisors on April 24, 2000:

- The Board of Supervisors made no changes to the FY 2001 Advertised Budget Plan.

The following funding adjustments reflect all approved changes to the FY 2000 Revised Budget Plan from January 1, 2000 through April 17, 2000. Included are all adjustments made as part of the FY 2000 Third Quarter Review:

- Expenditures and revenues are increased \$232,477 as a result of a renewal award from the U.S. Department of Housing and Urban Development for the Public Housing Drug Elimination Grant.

County Executive Proposed FY 2001 Advertised Budget Plan



Agency Overview

Fund 965 was established during the Board of Supervisors' deliberations on the FY 2000 Adopted Budget Plan to separately track grants which are awarded to the Fairfax County Redevelopment and Housing Authority (FCRHA). This Fund initially will provide accounting for three Grants: the Transitional Housing Grant, the Housing Opportunities for Persons With AIDS (HOPWA) Grant, and the Public Housing Drug Elimination Grant, received by FCRHA from the U.S. Department of Housing and Urban Development (HUD). The Transitional Housing Grant, previously funded in Fund 941, Fairfax County Rental Program, is a five-year grant used to support nine homeless families for approximately 24 months each. Funding has been used to acquire three condominium units at the Cedar Lakes Condominium complex and to contract with the Northern Virginia Family Services, Inc. (NVFS) to provide supportive family services such as budget counseling, employment, housing, and parent counseling. The HOPWA Grant, previously funded in Fund 941, is an annual award that provides rental subsidy assistance for approximately ten to twelve low-to-moderate-income

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persons with HIV/AIDS. The Public Housing Drug Elimination Grant, previously in Fund 967, Projects Under Management, is a two-year grant for the continuation of anti-drug and crime efforts at FCRHA Public Housing properties. No funding has yet been appropriated for FY 2001. As notices of award are received and approved by the FCRHA during the course of FY 2001, the budget will be adjusted.



Funding Adjustments

The following funding adjustments reflect all approved changes to the FY 2000 Revised Budget Plan since the passage of the FY 2000 Adopted Budget Plan. Included are all adjustment made as part of the FY 1999 Carryover Review and all other approved changes through December 31, 1999:

- On November 12, 1999, an allocation of \$128,800 was made for the Housing Opportunities for Persons with Aids grant, reflecting receipt of the award for program year six. The FCRHA was notified of this award on December 16, 1999.
- On November 4, 1999, an allocation of \$86,699 was made for the Public Housing Drug Elimination Grant, reflecting an administrative adjustment based on actual grant awards for program year 1997.
- At the FY 1999 Carryover Review expenditures in Fund 965, Housing Grant Fund, increased to \$409,308. This increase was attributable to the appropriation of unexpended balances of the Transitional Housing Grant, HOPWA, and Public Housing Drug Elimination Grants. Expenditures for these grants were previously funded in Fund 941, Fairfax County Rental Program and Fund 967, Projects Under Management.

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FUND STATEMENT

Fund Type H94, FCRHA Development Support

Fund 965, Housing Grants

	FY 1999 Actual	FY 2000 Adopted Budget Plan	FY 2000 Revised Budget Plan ¹	FY 2001 Advertised Budget Plan	FY 2001 Adopted Budget Plan
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue:					
Transitional Housing Housing Opportunities for Persons With AIDS	\$0	\$0	\$101,714	\$0	\$0
Public Housing Drug Elimination Grant	0	0	167,896	0	0
	0	0	587,674	0	0
Total Revenue	\$0	\$0	\$857,284	\$0	\$0
Total Available	\$0	\$0	\$857,284	\$0	\$0
Expenditures:					
Transitional Housing Housing Opportunities for Persons with AIDS	\$0	\$0	\$101,714	\$0	\$0
Public Housing Drug Elimination Grant	0	0	167,896	0	0
	0	0	587,674	0	0
Total Expenditures	\$0	\$0	\$857,284	\$0	\$0
Total Disbursements	\$0	\$0	\$857,284	\$0	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0

¹ FY 2000 was the first year of operation for Fund 965, Housing Grants. Unexpended FY 1999 funds from the Transitional Housing Grant and HOPWA were carried over from Fund 941, Fairfax County Rental Program, and unexpended funds from the Public Housing Drug Elimination Grant were carried over from Fund 967, Projects Under Management. FY 2001 appropriations will be made when specific grant awards are approved by the Board of Supervisors.