

Fund 102 - Federal/State Grants

AGENCY

02	Office of the County Executive	
	Grant Expenditures	\$12,083,180
05	Office for Women	
	Grant Expenditures	\$70,000
26	Office of Capital Facilities	
	Grant Expenditures	\$1,215,039
31	Land Development Services	
	Grant Expenditures	\$67,800
35	Department of Planning and Zoning	
	Grant Expenditures	\$72,238
38	Department of Housing and Community Development	
	Grant Expenditures	\$2,063,884
39	Office of Human Rights	
	Grant Expenditures	\$136,512
40	Department of Transportation	
	Grant Expenditures	\$244,438
52	Fairfax County Public Library	
	Grant Expenditures	\$173,179
67	Department of Family Services	
	Grant Expenditures	\$18,021,950
71	Health Department	
	Grant Expenditures	\$143,736
80	Circuit Court and Records	
	Grant Expenditures	\$55,407

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81	Juvenile and Domestic Relations District Court	
	Grant Expenditures	\$1,369,481
82	Office of the Commonwealth's Attorney	
	Grant Expenditures	\$48,278
85	General District Court	
	Grant Expenditures	\$30,489
87	Unclassified Administrative Expenses	
	Grant Expenditures	(\$660,632)
90	Police Department	
	Grant Expenditures	\$8,658,814
90	Fire and Rescue Department	
	Grant Expenditures	\$2,755,000
92	Animal Shelter	
	Grant Expenditures	\$35,898

Fund 106 - Fairfax - Falls Church Community Services Board (CSB)

AGENCY

11	Special Projects		
	Operating Expenses	\$174,963	
	Capital Equipment	\$160,600	
			<u>\$335,563</u>
30	Mental Health Services		
	Personnel Services	\$500,323	
	Operating Expenses	\$1,423,275	
			<u>\$1,923,598</u>
34	Mental Health Contract Services		
	Operating Expenses	\$680,093	
			<u>\$680,093</u>
40	Mental Retardation Services		
	Personnel Services	\$170,965	
	Operating Expenses	\$158,337	
			<u>\$329,302</u>
46	Mental Retardation Contract Services		
	Operating Expenses	\$175,000	
			<u>\$175,000</u>
54	Alcohol & Drug Contract Services		
	Operating Expenses	\$85,560	
			<u>\$85,560</u>
56	Alcohol & Drug Services		
	Personnel Services	\$774,876	
	Operating Expenses	\$375,206	
	Recovered Costs	\$53,118	
			<u>\$1,203,200</u>