

FY 2002 Carryover Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
109001	Newington Facility Expansion	\$368,000	\$57,957.38	\$0	\$307,544.24	\$0	\$307,544.24
Total		\$368,000	\$57,957.38	\$0.00	\$307,544.24	\$0.00	\$307,544.24