

### FY 2002 Carryover Summary of Capital Projects

**Fund: 110 Refuse Disposal**

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
174002	I-66 Transfer Station Expansion	\$13,114,900	\$43,652.66	\$0	\$761,699.81	\$0	\$761,699.81
174003	Drainage Downchutes	188,000	0.00	0	3,821.39	0	3,821.39
174004	Access Road Reconstruction	233,600	0.00	0	193,785.00	0	193,785.00
174005	Groundwater Well Installation	177,213	0.00	0	42,382.00	0	42,382.00
174006	Citizens Disposal Facility	974,875	4,800.00	0	465,865.00	0	465,865.00
<b>Total</b>		<b>\$14,688,588</b>	<b>\$48,452.66</b>	<b>\$0</b>	<b>\$1,467,553.20</b>	<b>\$0</b>	<b>\$1,467,553.20</b>