

FY 2002 Carryover Summary of Capital Projects

Fund: 408 Sewer Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
G00902	DC Blue Plains Exp 309 MGD	\$39,140,784	\$3,643,783.69	\$0	\$5,499,914.59	\$0	\$5,499,914.59
N00322	Lower Potomac 67 MGD	\$134,623,503	\$13,874,640.13	\$0	\$38,607,629.90	\$0	\$38,607,629.90
Total		\$173,764,287	\$17,518,423.82	\$0	\$44,107,544.49	\$0	\$44,107,544.49