

FY 2002 Carryover Summary of Capital Projects

Fund: 968 Public Housing, Projects Under Development

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
VA1942	Old Mill Site	\$3,323,274	\$0.00	\$0	\$29,381.09	(\$29,381)	\$0.00
VA1945	Ragan Oaks	3,977,609	0.00	0	0.00	0	0.00
VA1951	Tavenner Lane Apartments	892,068	0.00	0	18,032.07	(18,032)	0.00
VA1956	Scattered ADU'S	805,642	0.00	0	0.00	0	0.00
Total		\$8,998,593	\$0.00	\$0	\$47,413.16	(\$47,413)	\$0.00