

FY 2002 Third Quarter Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	FY 2001 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2002 Revised Budget	Increase/ Decrease
109001	Newington Facility Expansion	\$368,000	\$2,498.38	\$365,501.62	\$365,501.62	\$0
Total		\$368,000	\$2,498.38	\$365,501.62	\$365,501.62	\$0