

FUND 947

FCRHA CAPITAL CONTRIBUTIONS

Board of Supervisors' Adjustments

The following funding adjustments reflect all changes to the FY 2002 Advertised Budget Plan, as approved by the Board of Supervisors on April 30, 2001:

- The Board of Supervisors made no change to the FY 2002 Advertised Budget Plan.

The following funding adjustments reflect all approved changes to the FY 2001 Revised Budget Plan from January 1, 2001 through April 23, 2001. Included are all adjustments made as part of the FY 2001 Third Quarter Review:

- The Board of Supervisors made no adjustments to this fund.
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County Executive Proposed FY 2002 Advertised Budget Plan

Purpose

Fund 947, Fairfax County Redevelopment and Housing Authority (FCRHA) Capital Contributions Fund, was established to provide equity, project improvements, and write-down of development costs to make a project or program financially feasible. In the past, this fund has provided supplemental resources for Federal Housing or FCRHA sponsored construction projects.

Additional Housing and Community Development capital construction and rehabilitation projects are supported in Fund 946, FCRHA Revolving Development; Fund 948, FCRHA Private Financing; Fund 144, Housing Trust Fund; Fund 969, Public Housing Projects Under Modernization; Fund 340, Housing Assistance Program; and Fund 341, Housing General Obligation Bond Construction.

FY 2002 Initiatives

No additional funding is required for Fund 947, FCRHA Capital Contributions, in FY 2002.

Funding Adjustments

The following funding adjustments reflect all approved changes to the FY 2001 Revised Budget Plan since the passage of the FY 2001 Adopted Budget Plan. Included are all adjustments made as part of the FY 2000 Carryover Review and all other approved changes through December 31, 2000:

- ◆ As part of the FY 2000 Carryover Review, the Board of Supervisors approved an increase of \$49,264 due to the carryover of unexpended project balances, \$46,508, and the allocation of \$2,756 in program income.

A Fund Statement and a Summary of Capital Projects are provided on the following pages. The Summary of Capital Projects may include some projects without a Total Project Estimate amount. These projects are considered "continuing" projects or projects for which funding is necessary on an ongoing basis (e.g., a contingency or planning project).

FUND 947 FCRHA CAPITAL CONTRIBUTIONS

FUND STATEMENT

Fund Type H94, FCRHA Development Support

Fund 947, FCRHA Capital
Contributions

	FY 2000 Actual	FY 2001 Adopted Budget Plan	FY 2001 Revised Budget Plan	FY 2002 Advertised Budget Plan	FY 2002 Adopted Budget Plan
Beginning Balance	\$56,141	\$0	\$49,264	\$0	\$0
Revenue:					
Interest on Investments	\$2,756	\$0	\$0	\$0	\$0
Total Revenue	\$2,756	\$0	\$0	\$0	\$0
Total Available	\$58,897	\$0	\$49,264	\$0	\$0
Expenditures:					
Authorized Project Contributions	\$9,633	\$0	\$49,264	\$0	\$0
Total Expenditures	\$9,633	\$0	\$49,264	\$0	\$0
Total Disbursements	\$9,633	\$0	\$49,264	\$0	\$0
Ending Balance	\$49,264	\$0	\$0	\$0	\$0

FUND 947

FCRHA CAPITAL CONTRIBUTIONS

FY 2002 Summary of Capital Projects

Fund: 947 FCRHA Capital Contributions

Project #	Description	Total Project Estimate	FY 2000 Actual Expenditures	FY 2001 Revised Budget	FY 2002 Advertised Budget Plan	FY 2002 Adopted Budget Plan
014013	Development Fund		9,632.70	49,264.49	0	\$0
Total			\$9,632.70	\$49,264.49	\$0	\$0