

Fund 102 - Federal/State Grant Fund

AGENCY

02	Office of the County Executive	
	Grant Expenditures	\$78,859
13	Office of Public Affairs	
	Grant Expenditures	\$86
25	Business Planning and Support	
	Grant Expenditures	\$12,057
26	Office of Capital Facilities	
	Grant Expenditures	\$728,313
31	Land Development Services	
	Grant Expenditures	\$48,254
38	Department of Housing and Community Development	
	Grant Expenditures	\$2,256,426
39	Office of Human Rights	
	Grant Expenditures	\$164,810
40	Department of Transportation	
	Grant Expenditures	\$207,830
50	Department of Community and Recreation Services	
	Grant Expenditures	\$91,411
52	Fairfax County Public Library	
	Grant Expenditures	\$289,431
67	Department of Family Services	
	Grant Expenditures	\$20,634,147
68	Department of Administration for Human Services	
	Grant Expenditures	\$4,587,646

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71	Health Department	
	Grant Expenditures	\$1,831,645
80	Circuit Court and Records	
	Grant Expenditures	\$2,502,091
81	Juvenile and Domestic Relations District Court	
	Grant Expenditures	\$81,740
85	General District Court	
	Grant Expenditures	\$3,730
85	General District Court	
	Grant Expenditures	\$53,875
87	Police Department	
	Grant Expenditures	\$11,692,685
90	Office of the Sheriff	
	Grant Expenditures	\$211,480
91	Office of the Sheriff	
	Grant Expenditures	\$7,522,484
96	Animal Control	
	Grant Expenditures	\$88,289

Fund 106 - Fairfax - Falls Church Community Services Board (CSB)

AGENCY

11	Special Projects		
	Operating Expenses	<u>\$652,299</u>	<u>\$652,299</u>
30	Mental Health Services		
	Personnel Services	\$854,254	
	Operating Expenses	<u>\$1,573,485</u>	<u>\$2,427,739</u>
34	Mental Health Contract Services		
	Operating Expenses	<u>\$972,009</u>	<u>\$972,009</u>
40	Mental Retardation Services		
	Operating Expenses	<u>(\$44,983)</u>	<u>(\$44,983)</u>
46	Mental Retardation Contract Services		
	Operating Expenses	<u>(\$36,344)</u>	<u>(\$36,344)</u>
54	Alcohol & Drug Contract Services		
	Operating Expenses	<u>\$167,774</u>	<u>\$167,774</u>
56	Alcohol & Drug Services		
	Personnel Services	\$76,889	
	Operating Expenses	<u>\$129,868</u>	<u>\$206,757</u>