

FY 2003 Carryover Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
109001	Newington Facility Expansion	\$433,038	\$250,555.11	\$0	\$122,027.13	\$0	\$122,027.13
Total		\$433,038	\$250,555.11	\$0.00	\$122,027.13	\$0.00	\$122,027.13