

FY 2003 Carryover Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
174002	I-66 Transfer Station Expansion	\$13,114,900	\$7,504.24	\$0	\$754,195.57	\$0	\$754,195.57
174003	Drainage Downchutes	188,000	0.00	0	3,821.39	0	3,821.39
174004	Access Road Reconstruction	233,600	0.00	0	193,785.00	0	193,785.00
174005	Groundwater Well Installation	177,213	1,593.76	0	40,788.24	0	40,788.24
174006	Citizens Disposal Facility	974,875	0.00	0	465,865.00	0	465,865.00
Total		\$14,688,588	\$9,098.00	\$0	\$1,458,455.20	\$0	\$1,458,455.20