

FY 2003 Carryover Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003601	McLean Community Center Improvements	\$1,041,041	\$195,084.89	\$245,000	\$347,639.35	\$0	\$347,639.35
Total		\$1,041,041	\$195,084.89	\$245,000	\$347,639.35	\$0	\$347,639.35