

FY 2003 Carryover Summary of Capital Projects

Fund: 300 Countywide Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006614	Transportation System Imp	\$1,425,000	\$0.00	\$0	\$881,497.40	\$0	\$881,497.40
006615	Telegraph Rd./ Florence Lane	806,750	87,527.51	0	109,513.75	481,750	591,263.75
006616	Gallows/ Annandale/Hummer	750,000	133,747.00	0	486,315.34	0	486,315.34
Total		\$2,981,750	\$221,274.51	\$0	\$1,477,326.49	\$481,750	\$1,959,076.49