

FY 2003 Carryover Summary of Capital Projects

Fund: 313 Trail Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
002062	Hillside Road Trail	\$552,927	\$18,698.16	\$0	\$190,353.45	\$0	\$190,353.45
002120	Trail Contingency		0.00	0	14,309.06	0	14,309.06
002136	Great Falls Street	791,200	(515.58)	0	187,661.83	0	187,661.83
002200	Upgrade and Emergency Maint. Of Existing Trails		31,268.30	0	187,919.68	0	187,919.68
Total		\$1,344,127	\$49,450.88	\$0	\$580,244.02	\$0	\$580,244.02