

FY 2003 Carryover Summary of Capital Projects

Fund: 314 Neighborhood Improvement Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
C00072	Brookland/Bush Hill Phase II	\$2,255,982	\$305.69	\$0	\$88,585.61	\$0	\$88,585.61
C00076	Engleside Phase I	1,516,241	2,290.00	0	22,710.00	0	22,710.00
C00091	Mt Vernon Manor	3,530,138	47,936.57	0	428,009.19	20,138	448,147.22
C00093	Fairdale	1,893,152	1,124,671.27	0	446,088.66	193	446,282.06
C00096	Ballou	769,756	0.00	0	191,243.57	(191,244)	0.00
C00097	Holmes Run Valley	50,000	0.00	0	42,544.30	0	42,544.30
C00098	Mount Vernon Hills	50,000	0.00	0	42,605.49	0	42,605.49
C00099	Planning Project Fund 314		2,604.81	0	52,392.08	191,244	243,635.65
Total		\$10,065,269	\$1,177,808.34	\$0	\$1,314,178.90	\$20,331	\$1,334,510.33