

FY 2003 Carryover Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
008903	Springfield Streetscape Phase I	\$3,169,236	\$301,979.38	\$0	\$1,408,404.83	\$0	\$1,408,404.83
008909	Annandale Streetscape	6,901,864	414,089.71	0	3,947,180.84	0	3,947,180.84
008911	Baileys Crossroads Streetscape	6,215,205	1,470,102.79	0	3,327,017.89	136,646	3,463,663.89
008912	McLean Streetscape	2,696,000	153,299.32	0	2,051,712.57	250,000	2,301,712.57
008914	Route 1 Streetscape	1,642,160	50,648.62	0	575,272.72	0	575,272.72
Total		\$20,624,465	\$2,390,119.82	\$0	\$11,309,588.85	\$386,646	\$11,696,234.85