

FY 2003 Carryover Summary of Capital Projects

Fund: 341 Housing General Obligation Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003846	Bailey's Road Improvements	\$1,393,764	\$29,216.80	\$0	\$29,109.10	\$0	\$29,109.10
003848	Fairhaven Public Improvements	1,452,036	0.00	0	31,896.43	(0)	31,896.33
003905	Gum Springs Public Improvements	1,986,330	0.00	0	0.00	0	0.00
003910	James Lee Road Improvement	1,158,644	0.00	0	320,659.06	0	320,659.06
Total		\$5,990,774	\$29,216.80	\$0	\$381,664.59	(\$0)	\$381,664.49