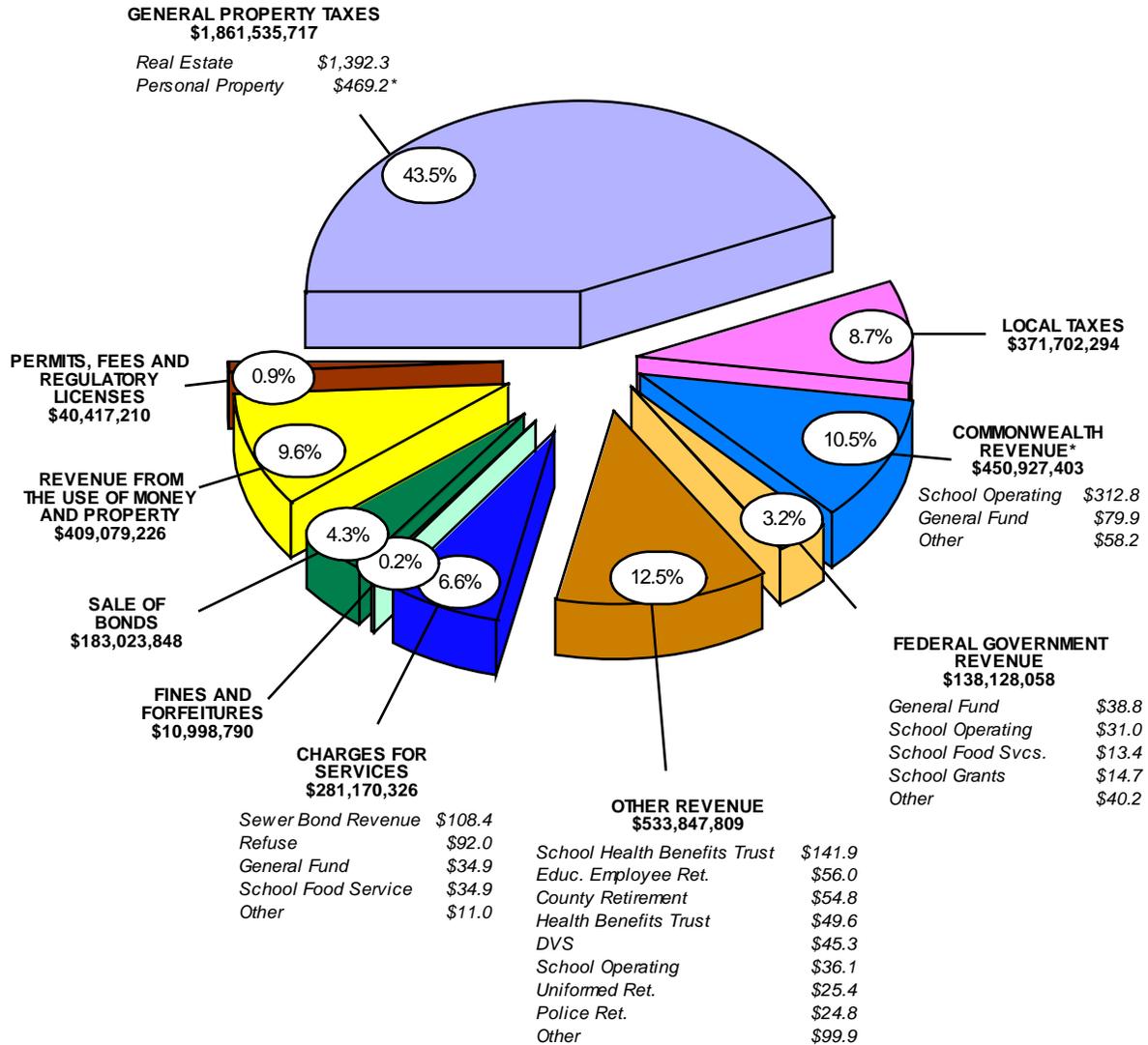


BUDGET HIGHLIGHTS

FY 2003 REVENUE ALL FUNDS

(subcategories in millions)



TOTAL REVENUE = \$4,280,830,681

* For presentation purposes, Personal Property Taxes that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Personal Property Taxes category.