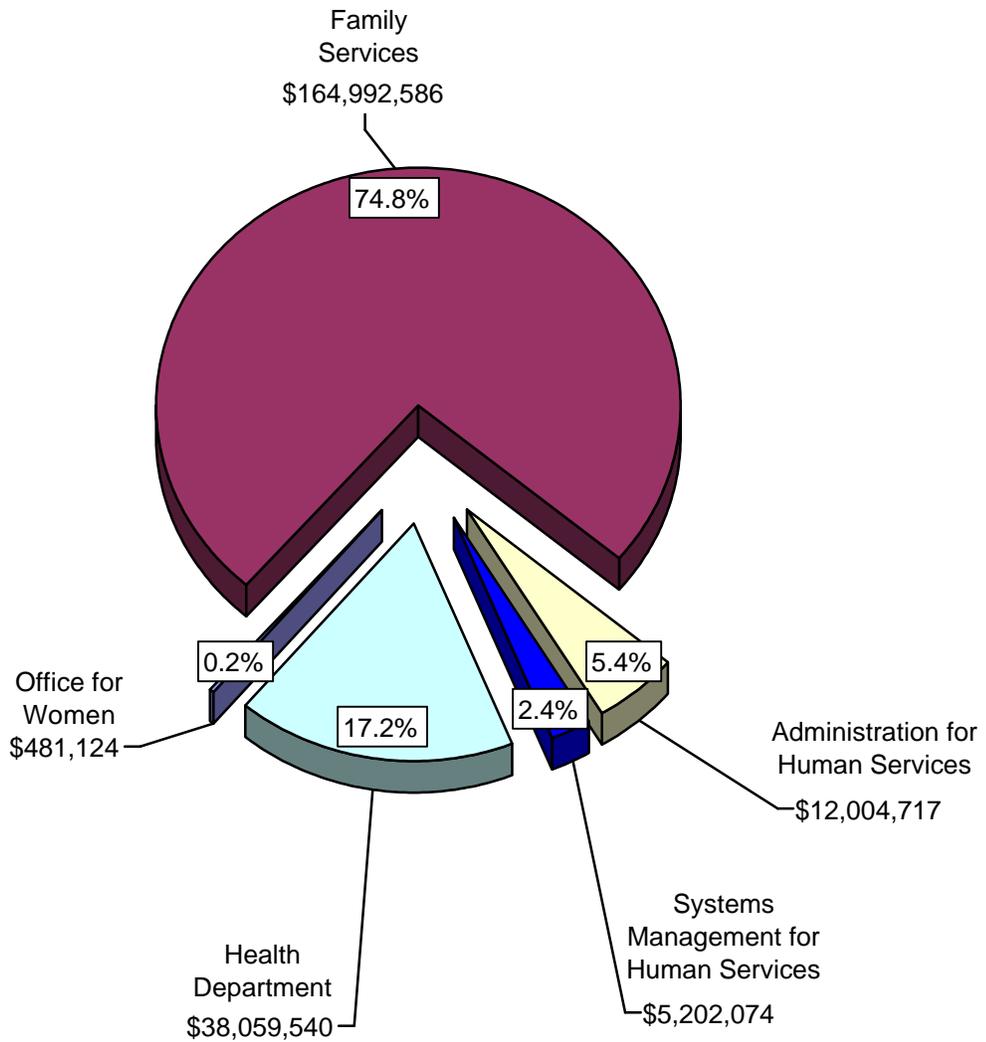


HEALTH AND WELFARE FY 2003 EXPENDITURES



TOTAL EXPENDITURES = \$220,740,041