

BUDGET CALENDAR

For preparation of the FY 2003 Adopted Budget

July 1, 2001

Distribution of the FY 2003 budget development guide. Fiscal Year 2002 begins.



August - September 2001

Agencies forward completed budget submissions to the Department of Management and Budget for review.



September - December 2001/ January 2002

Meetings with County Executive, Senior Management Team and budget staff for final discussions on the budget.



February 7, 2002

School Board advertises its FY 2003 Budget.



February 25, 2002

County Executive's presentation of the FY 2003 Advertised Budget Plan.



March 1, 2002

Complete distribution of the FY 2003 Advertised Budget Plan.

July 1, 2002

Fiscal Year 2003 begins.



June 30, 2002

Distribution of the FY 2003 Adopted Budget Plan.



April 29, 2002

Adoption of the FY 2003 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



April 22, 2002

Board action on FY 2002 Third Quarter Review. Board mark-up of the FY 2003 proposed budget.



April 8, 9, and 10, 2002

Public hearings on proposed FY 2003 budget, FY 2002 Third Quarter Review and FY 2003-2008 Capital Improvement Program (with Future Years to 2012) (CIP).



March 2002

Board authorization of FY 2003 budget and tax advertisement.



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