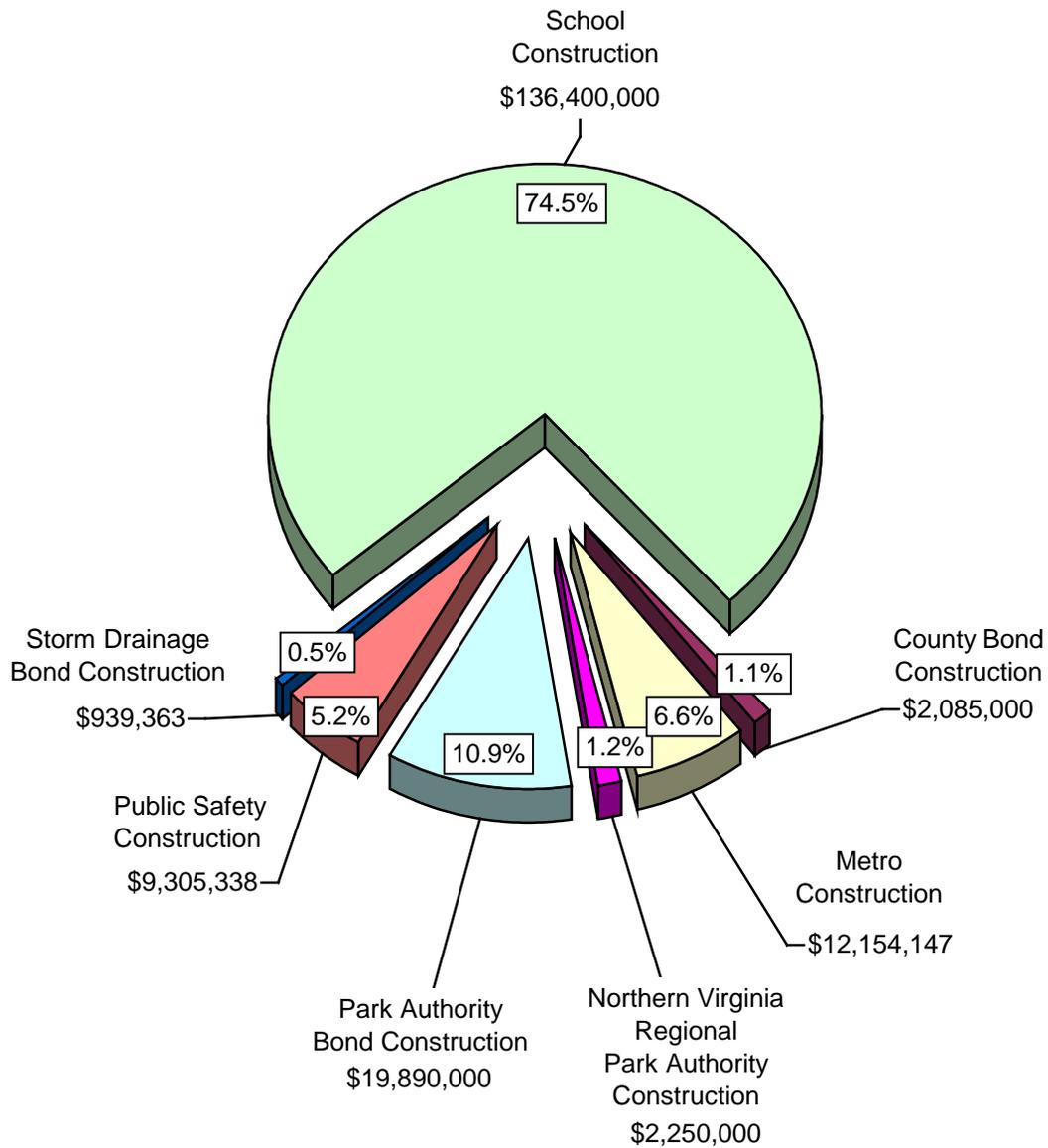


CAPITAL PROJECTS OVERVIEW

GENERAL OBLIGATION BOND FINANCED CAPITAL PROJECTS FY 2003 EXPENDITURES



TOTAL = \$183,023,848