

CAPITAL PROJECTS OVERVIEW

FY 2003 PAYDOWN PROJECTS

Project	FY 2003 Adopted
County Maintenance Projects	
(003099) Miscellaneous Building Repair	\$450,000
(003100) Fire Alarm System Replacements	200,000
(009132) Roof Repairs and Waterproofing	200,000
(009136) Parking Lot Resurfacing	200,000
(009151) HVAC/Electrical Systems	350,000
(009431) Emergency Generator Replacement	36,000
Subtotal	\$1,436,000
Park Authority Maintenance Projects	
(009416) ADA Compliance - Park Authority	\$154,000
(009417) Park Authority - General Maintenance	505,000
(009442) Park Authority - Ground Maintenance	700,000
(009443) Park Authority - Facility Maintenance	470,000
Subtotal	\$1,829,000
Athletic Field Maintenance Projects	
(004999) Athletic Field Lighting	\$100,000
(005000) Softball Field Lighting	100,000
(005001) Fast Pitch Softball Field Maintenance	200,000
(005004) FCPS Athletic Field Maintenance Matching Program	300,000
(005006) Parks Maintenance at FCPS Athletic Fields	800,000
Subtotal	\$1,500,000
Trails and Sidewalks	
(002200) Upgrading of Existing Trails	\$75,000
(X00407) VDOT Sidewalk Repair/Replacement	300,000
Subtotal	\$375,000
Storm Drainage	
(A00002) Emergency Watershed Improvements	\$95,000
(L00034) Kingstowne Environmental Monitoring	150,000
(N00096) Dam Repairs	500,000
(Z00021) Perennial Stream Mapping	75,000
(Z00022) Municipal Separate Storm Sewer System	1,600,000
Subtotal	\$2,420,000

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Project	FY 2003 Adopted
New Facilities	
(009444) Laurel Hill Development	2,000,000
(009453) West County Recreation Center	500,000
Subtotal	\$2,500,000
Developer Defaults/Roads	
(U00006) Developer Default	\$100,000
(V00000) Road Viewer Program	50,000
(V00001) Road Maintenance Program	50,000
(064212) TAC Spot Improvements	500,000
Subtotal	\$700,000
Obligations and Payments	
(009450) Falls Church - McLean Children's Center	\$1,358,691
(007012) School-Aged Child Care (SACC)	500,000
(008043) Northern Virginia Community College	678,824
(009420) Mt. Gilead	105,500
(009425) South County Center	1,021,702
Subtotal	\$3,664,717
Revitalization Initiatives	
(003923) Undesignated	\$608,000
(014010) Commercial Revitalization	247,000
(014104) Revitalization Program Costs	745,000
Subtotal	\$1,600,000
Other	
(009454) Feasibility Study PSCC	100,000
(009455) Feasibility Study West Ox Complex	75,000
Subtotal	\$175,000
TOTAL PAYDOWN PROGRAM	\$16,199,717