

**FUND 192  
PUBLIC SCHOOL GRANTS  
AND SELF-SUPPORTING PROGRAMS**

---

---

***Board of Supervisors' Adjustments***

*The following funding adjustments reflect all changes to the FY 2003 Advertised Budget Plan, as approved by the Board of Supervisors on April 29, 2002:*

- ◆ The Board of Supervisors made no changes to the FY 2003 Advertised Budget Plan.

*The following funding adjustments reflect all approved changes to the FY 2002 Revised Budget Plan from January 1, 2002 through April 22, 2002. Included are all adjustments made as part of the FY 2002 Third Quarter Review:*

- ◆ The Board of Supervisors approved the *School Board's FY 2002 Third Quarter Budget Review* request to increase revenue and expenditures by \$4,564,683 due to revised grant awards, and to increase the transfer in from Fund 090, School Operating by \$310,635.

---

---

***County Executive Proposed FY 2003 Advertised Budget Plan***

**Purpose**

The Grants and Self-Supporting Programs Fund, reflects revenue and associated expenditures for Federal, State and private industry grants, and from summer school fees. Prior to the FY 1998 creation of this fund, revenue and expenditures for these grants and self-supporting programs were budgeted in Fund 090, School Operating Fund. FY 2003 expenditures are estimated at \$45.5 million.

It should be noted that the following fund statement reflects the FY 2003 Fairfax County School Board's Advertised Budget. Adjustments to this fund, adopted by the Fairfax County School Board on February 7, 2002, will be discussed in the Overview Volume of the FY 2003 Advertised Budget Plan.

# FUND 192 PUBLIC SCHOOL GRANTS AND SELF-SUPPORTING PROGRAMS

## FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 192, Public School Grants and  
Self-Supporting Programs

	FY 2001 Actual <sup>1</sup>	FY 2002 Adopted Budget Plan	FY 2002 Revised Budget Plan <sup>2</sup>	FY 2003 School Board's Advertised	FY 2003 Adopted Budget Plan
<b>Beginning Balance</b>	<b>\$4,828,878</b>	<b>\$1,500,000</b>	<b>\$3,751,537</b>	<b>\$0</b>	<b>\$0</b>
Revenue:					
State Aid	\$8,908,394	\$9,510,984	\$10,594,219	\$9,552,800	\$9,552,800
Federal Aid	10,756,651	12,415,476	18,822,676	14,705,752	14,705,752
Tuition	2,610,530	2,516,291	2,824,805	2,747,907	2,747,907
Industry, Foundation, Other	516,579	968,531	1,820,609	300,000	300,000
<b>Total Revenue</b>	<b>\$22,792,154</b>	<b>\$25,411,282</b>	<b>\$34,062,309</b>	<b>\$27,306,459</b>	<b>\$27,306,459</b>
Transfers In:					
School Operating Fund (090)	\$8,413,428	\$11,071,821	\$11,382,456	\$16,529,685	16,529,685
Cable Communications Fund (105)	1,793,500	1,640,935	1,640,935	1,624,576	1,624,576
<b>Total Transfers In</b>	<b>\$10,206,928</b>	<b>\$12,712,756</b>	<b>\$13,023,391</b>	<b>\$18,154,261</b>	<b>\$18,154,261</b>
<b>Total Available</b>	<b>\$37,827,960</b>	<b>\$39,624,038</b>	<b>\$50,837,237</b>	<b>\$45,460,720</b>	<b>\$45,460,720</b>
Total Expenditures	\$34,076,423	\$39,624,038	\$50,837,237	\$45,460,720	\$45,460,720
<b>Total Disbursements</b>	<b>\$34,076,423</b>	<b>\$39,624,038</b>	<b>\$50,837,237</b>	<b>\$45,460,720</b>	<b>\$45,460,720</b>
<b>Ending Balance</b>	<b>\$3,751,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> FY 2001 Actuals reflect audit adjustments included in the FY 2001 Comprehensive Annual Financial Report (CAFR). The FY 2001 Audit Package detailing all of these changes were included in the *FY 2002 Third Quarter Review*.

<sup>2</sup> The *FY 2002 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on March 21, 2002, during their *FY 2002 Third Quarter Review*. The Fairfax County School Board adjustments were officially reflected in the County's *FY 2002 Third Quarter Review*, and approved by the Board of Supervisors on April 22, 2002.