

FY 2004 Carryover Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
109001	Newington Facility Expansion	\$433,038	\$71,629.87	\$0	\$50,397.26	\$0	\$50,397.26
Total		\$433,038	\$71,629.87	\$0.00	\$50,397.26	\$0.00	\$50,397.26