

# CIP Projects by Supervisory District

## Criteria for Ranking

- 1 - Immediate: In progress or expected to start in a year.
- 2 - Near Term: Expected to start in next 2-3 years.
- 3 - Long Term: Expected to start in next 4-5 years.
- 4 - Future: Anticipated, but not scheduled in 5-year period.

## Beyond 5 Year CIP Period

<u>Project</u>	<u>ENSNI *</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
<b>Braddock</b>				
Community Development - Wakefield Park Community/Senior Center	TBD	Braddock	4	
Roads - Guinea Road (widening)	TBD	Braddock	VDOT	
Roads - Guinea Road, Braddock-Braeburn	\$15 million	Braddock	VDOT	
Roads - Guinea Road, Roberts-Pommeroy	\$8 million	Braddock	VDOT	
Transit - Route 236 Commuter Park and Ride (200 spaces)	\$3 million	Braddock, Mason	4	
<b>Countywide</b>				
Fire - Station Improvements (sprinkler systems at 18 remaining stations)	\$6 million	Countywide	3	Potential Referendum
Maintenance - Systems Furniture Replacement	\$8 million	Countywide	4	
Neighborhood Improvements - Backlog of potential NIP projects (30 communities)	\$145 million	Countywide	4	Potential Referendum
Storm Drainage - Priority #1 house flooding	\$3 million	Countywide	1	
Storm Drainage - Priority #2 structural damage from flooding	\$14 million	Countywide	2	
Storm Drainage - Priority #3 (storm water quality improvement)	\$118 million	Countywide	3	
Storm Drainage - Priority #4 (severe streambank erosion)	\$78 million	Countywide	3	
Storm Drainage - Priority #5 (moderate streambank erosion)	\$15 million	Countywide	3	
Storm Drainage - Priority #6 (yard flooding)	\$4 million	Countywide	4	
Storm Drainage - Priority #7 (road flooding)	\$71 million	Countywide	4	
Transit - School Bus Parking	TBD	Countywide	4	
<b>Dranesville</b>				
Fire - Herndon Fire Station (new)	\$7 million	Dranesville	3	Potential Referendum
Libraries - Tysons Pimmit Regional Library Renovation	\$11 million	Dranesville	3	Potential Referendum
Pedestrian Initiatives - Springvale Bridge	\$3 million	Dranesville	VDOT	
Police - McLean District Police Station Renovation	\$8 million	Dranesville	3	Potential Referendum
<b>Fairfax City</b>				
Libraries - Fairfax City Regional Renovation	\$16 million	Fairfax City	3	Potential Referendum
Maintenance - Telecommunications System and DIT Switch	TBD	Fairfax City	4	
<b>Hunter Mill</b>				
Fire - Fox Mill Fire Station Renovation	\$3 million	Hunter Mill	4	Potential Referendum
Fire - Hunter Valley Fire Station (new)	\$7 million	Hunter Mill	4	Potential Referendum
Fire - Reston Fire Station Renovation	\$3 million	Hunter Mill	4	Potential Referendum
Human Services - North County Center (expansion)	\$11 million	Hunter Mill	4	
Libraries - Reston Regional Library Renovation	\$17 million	Hunter Mill	3	Potential Referendum
Police - Reston District Police Station Renovation	\$9 million	Hunter Mill	3	Potential Referendum
Roads - Improvements to the Fairfax County Parkway (interchanges/widening)	TBD	Hunter Mill, Dranesville, Sully	4	
<b>Lee</b>				
Fire - Woodlawn Fire Station Renovation	\$5 million	Lee	3	Potential Referendum
Housing - Magnet House Phase II	\$5 million	Lee	4	
Libraries - John Marshall Community Renovation	\$7 million	Lee	3	Potential Referendum
Libraries - Kingstowne Library	\$16 million	Lee	4	
Revitalization - Hybla Valley Town Center	\$75 million	Lee	4	
Revitalization - Springfield Town Center (Arts Center)	\$13 million	Lee	3	
Revitalization - Springfield Town Center, Parking, and Arts Center	\$125 million	Lee	4	
Roads - Franconia Road (widening)	\$27 million	Lee	VDOT	
Roads - Franconia Road and South Van Dorn Street	TBD	Lee	VDOT	
Roads - Franconia/S. Van Dorn Interchange	TBD	Lee	VDOT	
Roads - South Van Dorn Street	TBD	Lee	VDOT	
Roads - Telegraph Road (widening)	\$45 million	Lee	VDOT	
Roads - Telegraph Road, Beulah-Hayfield	TBD	Lee	VDOT	
Fire - Penn Daw Fire Station Renovation	\$5 million	Lee	3	Potential Referendum
<b>Mason</b>				
Community Development - Annandale Regional Senior/Teen Center	TBD	Mason	4	
Fire - Edsall Road Fire Station Renovation	\$5 million	Mason	3	Potential Referendum
Fire - Jefferson Fire Station (new)	\$6 million	Mason	3	
Fire - Seven Corners Fire Station Renovation	\$3 million	Mason	4	Potential Referendum
Libraries - Woodrow Wilson Community Library Renovation	\$7 million	Mason	3	Potential Referendum
Police - Pine Ridge Facility Renewal (after PSOC vacates)	\$5 million	Mason	3	Potential Referendum
Revitalization - Annandale Multi-Cultural Center	TBD	Mason	4	
Revitalization - Annandale Town Center and Parking Structure	\$75 million	Mason	4	
Revitalization - Bailey's Crossroads Market Place	\$15 million	Mason	4	

<b>Project</b>	<b>ENSNi *</b>	<b>District</b>	<b>Ranking</b>	<b>Status</b>
<b>Mt. Vernon</b>				
Community Development - Huntington Community Center	TBD	Mt Vernon	4	
Community Development - Laurel Hill Senior Center (study completed in 1998)	\$7 million	Mt Vernon	4	
Community Development - Southeast County RECenter (including Teen Center)	TBD	Mt. Vernon	4	
Fire - Gunston Fire Station Renovation	\$3 million	Mt Vernon	4	Potential Referendum
Fire - Mount Vernon Fire Station Renovation	\$3 million	Mt Vernon	4	Potential Referendum
Fire - Public Safety Boat House (new)	\$2 million	Mt Vernon	4	
Pedestrian Initiatives - Gunston Cove Bridge	\$4 million	Mt Vernon	VDOT	
Roads - Pohick Road (improve 2 lanes)	TBD	Mt Vernon	VDOT	
Roads - Pohick Road, I-95-Rt.1	\$8 million	Mt Vernon	VDOT	
Roads - Realignment/Replacement of Woodlawn Road	\$20 million	Mt Vernon	VDOT	
Roads - Rolling Road, Odell-DeLong	\$12 million	Mt Vernon	VDOT	
Transit - Lorton Commuter Rail Station expansion (possible 500 space lot)	\$6 million	Mt Vernon	4	
Transit - Richmond Highway Commuter Parking Lot (200 spaces)	\$3 million	Mt Vernon, Lee	4	
<b>Providence</b>				
Courts - Courtroom Renovation	\$7 million	Providence	4	
Courts - Old Courthouse	\$10 million	Providence	3	
Courts - Old Courthouse landscaping/walls and sidewalks	\$3 million	Providence	4	
Fire - Merrifield Fire Station (New - Platform-on-Demand Station)	\$2 million	Providence	4	Potential Referendum
Fire - Merrifield Fire Station Renovation	\$3 million	Providence	3	Potential Referendum
Fire - Tysons Fire Station II (new)	\$8 million	Providence	4	Potential Referendum
Fire - Tysons Fire Station Renovation	\$3 million	Providence	4	Potential Referendum
Maintenance - Providence District Supervisor's Office	\$4 million	Providence	2	
Pedestrian Initiatives - Hunter Mill Bridge (north)	\$3 million	Providence	VDOT	
Pedestrian Initiatives - Hunter Mill Bridge (south)	\$9 million	Providence	VDOT	
Police - Demolition of Massey Building	\$6 million	Providence	4	
Police - Demolition of Police Annex	\$1 million	Providence	4	
Police - New Police Headquarters	\$50 million	Providence	4	
Roads - Hunter Mill Road (interchange improvements)	\$4 million	Providence	VDOT	
Roads - Hunter Mill Road (widening)	\$7 million	Providence	VDOT	
<b>Springfield</b>				
Community Development - Mott Community Center	TBD	Springfield	4	
Fire - Academy Renovation and Expansion	\$45 million	Springfield	3	Potential Referendum
Fire - Fairview Fire Station Renovation	\$3 million	Springfield	4	Potential Referendum
Fire - Pohick Fire Station Renovation	\$5 million	Springfield	4	Potential Referendum
Fire - South Clifton Fire Station (new)	\$4 million	Springfield	4	Potential Referendum
Libraries - Pohick Regional Library Renovation	\$11 million	Springfield	3	Potential Referendum
Maintenance - Government Center Data Center	\$17 million	Springfield	4	
Police - Forensics Facility Phase II	\$4 million	Springfield	4	
Police - West Ox Animal Shelter Renewal	\$4 million	Springfield	3	Potential Referendum
Police - West Ox Heliport Renewal	\$5 million	Springfield	4	
Roads - Shirley Gate Road (connection between Braddock and Parkway)	\$29 million	Springfield	VDOT	
Study - West Ox Road Complex - Master Plan Implementation	TBD	Springfield	4	
Transit - Braddock Road Commuter Parking Lot (200 spaces)	\$3 million	Springfield	4	
Transit - Fair Oaks Commuter Parking Structure (1,000 space lot at Rt 50 Corridor)	\$20 million	Springfield	4	
<b>Sully</b>				
Fire - South West Centreville Fire Station (new)	\$7 million	Sully	4	Potential Referendum
Pedestrian Initiatives - Twin Lakes Pedestrian Bridge	\$1 million	Sully	VDOT	
Police - Drivers Training Track/Classroom Complex	\$3 million	Sully	4	
Police - Fair Oaks Police Station Renovation	\$5 million	Sully	3	Potential Referendum
Roads - Braddock Road (widening)	TBD	Sully	VDOT	
Transit - Centreville Park and Ride Structure (2,000 space lot at Rt 29 and I-66)	\$40 million	Sully	4	
Roads - Centreville Road, Metrotech-McClearen	\$20 million	Sully	VDOT	
Roads - Stringfellow Road (widening)	\$20 million	Sully, Springfield	VDOT	

<u>Project</u>	<u>ENSNI *</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
<b>To Be Determined</b>				
Community Development - Centreville-Chantilly Regional Senior/Teen Center	TBD	TBD	4	
Community Development - Springfield Regional Senior/Teen Center	TBD	TBD	4	
Courts - Chronic Offenders Residential Facility	\$7 million	TBD	4	Potential Referendum
Courts - Girls Probation House II	\$8 million	TBD	2	Potential Referendum
Courts - Juvenile Halfway House	\$3 million	TBD	4	Potential Referendum
Courts - Less Secure Shelter II	\$8 million	TBD	2	Potential Referendum
Fire - New Fire and Rescue Admin Headquarters	\$55 million	TBD	4	
Fire - Regional Fire Training Facility	\$35 million	TBD	4	
Fire - South County Public Safety Training Facility	\$6 million	TBD	4	
Housing - Housing for Disabled Persons	\$3 million	TBD	4	
Housing - Moderate Income Housing (400 units)	\$48 million	TBD	4	
Human Services - 2 Assisted Living Facilities	\$9 million	TBD	4	
Human Services - 7 Small Barrier-Free Homes	\$14 million	TBD	4	
Human Services - Adolescent Residential/Dual Diagnosis (46 residents)	\$11 million	TBD	4	
Human Services - Alcohol and Drug New Generation Facility	\$8 million	TBD	4	
Human Services - Alcohol and Drug Treatment Detoxification Center II	\$8 million	TBD	4	
Human Services - Dual Diagnosis Facility II	\$6 million	TBD	4	
Human Services - Gregory Road House	\$2 million	TBD	3	Potential Referendum
Human Services - Health Department Laboratory	\$12 million	TBD	4	
Human Services - Southeast (Springfield) Human Services Center	\$17 million	TBD	4	
Human Services - West County Human Services Center	\$44 million	TBD	4	
Maintenance - Alternative Fuel Dispensing Facility	\$5 million	TBD	2	
Maintenance - Public Works Complex	\$42 million	TBD	4	
Maintenance - West County DVS Maintenance Facility	\$35 million	TBD	4	
Police - South County Animal Shelter	\$9 million	TBD	3	
<b>Total : Beyond 5-Year Period</b>	<b>\$1.851 billion</b>			

\* ENSNI = Estimate, No Scope, No Inflation

Cost estimates for long term CIP projects are based on preliminary project descriptions provided by the requesting agency, and include all estimated costs for land acquisition, permits and inspections, project management and project engineering, consultant design, construction, utilities, fixed equipment and information technology infrastructure.

VDOT project are project for which the Virginia Department of Transportation has primary responsibility; however it is possible that the County may contribute to the cost of the project to supplement other sources of funding.