

CIP Projects by Priority Ranking

Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority or VDOT projects

Criteria for Ranking

- 1 - Immediate: In progress or expected to start in a year.
- 2 - Near Term: Expected to start in next 2-3 years.
- 3 - Long Term: Expected to start in next 4-5 years.
- 4 - Future: Anticipated, but not scheduled in 5-year period.

CIP 5 Year Plan

<u>Project</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Community Development - Bailey's Road Improvements	Mason	1	In Progress
Community Development - Fairhaven Public Improvements	Mt Vernon	1	In Progress
Community Development - Gum Springs Public Improvements	Lee	1	In Progress
Community Development - James Lee Community Center	Providence	1	In Progress
Community Development - James Lee Public Improvements	Providence	1	In Progress
Community Development - Land Acquisition Reserve	Countywide	1	In Progress
Community Development - McLean Community Center Site Evaluation Study	Dranesville	1	In Progress
Community Development - Reston Community Center Theatre Study	Hunter Mill	1	In Progress
Courts - Jennings Judicial Center Expansion and Renovation	Providence	1	In Progress
Courts - Judicial Center Parking Structure	Providence	1	Substantially Complete
Fire - Crosspointe Fire Station	Springfield	1	In Progress
Fire - Fairfax Center Fire Station	Springfield	1	In Progress
Fire - Fire and Rescue Academy Improvements	Springfield	1	In Progress
Fire - Safety Improvements (first 20 fire stations)	Countywide	1	In Progress
Human Services - SACC Contribution (annual operating and overhead)	Countywide	1	In Progress
Human Services - South County Govt Center Lease (systems furniture)	Lee	1	In Progress
Maintenance - Carpet Replacement	Countywide	1	In Progress
Maintenance - County ADA Compliance	Countywide	1	In Progress
Maintenance - Electrical Systems (lighting, power, generators, fire alarms)	Countywide	1	In Progress
Maintenance - Mechanical Systems Replacement (HVAC, Plumbing, Elevators)	Countywide	1	In Progress
Maintenance - Miscellaneous County Building Repairs	Countywide	1	In Progress
Maintenance - Parking Lot Resurfacing	Countywide	1	In Progress
Maintenance - Roof Repairs and Replacement	Countywide	1	In Progress
Maintenance - Stormwater Management West Drive Facility - Feasibility Study	Providence	1	In Progress
Neighborhood Improvement - Ballou	Dranesville	1	In Progress
Neighborhood Improvement - Brookland Bush Hill II	Lee	1	In Progress
Neighborhood Improvement - Dam Inspections, Improvements and Repairs	Countywide	1	In Progress
Neighborhood Improvement - Developer Defaults	Countywide	1	In Progress
Neighborhood Improvement - Emergency Watershed Improvements	Countywide	1	In Progress
Neighborhood Improvement - Fairdale	Mason	1	In Progress
Neighborhood Improvement - Holmes Run Valley (planning only)	Mason	1	In Progress
Neighborhood Improvement - Kingstowne Environmental Monitoring	Lee	1	In Progress
Neighborhood Improvement - Mount Vernon Manor	Mt Vernon	1	In Progress
Neighborhood Improvement - MS4 Permit Requirements (master planning program)	Countywide	1	In Progress
Neighborhood Improvement - Mt Vernon Hill (planning only)	Mt Vernon	1	In Progress
Neighborhood Improvement - Perennial Stream Mapping	Countywide	1	In Progress
Neighborhood Improvement - Secondary Monumentation	Countywide	1	In Progress
Neighborhood Improvement - Streetlights (Citizen Petition)	Countywide	1	In Progress
Neighborhood Improvement (Storm Drainage) - Hayfield Farms	Lee	1	In Progress
Neighborhood Improvement (Storm Drainage) - Holmes Run II	Mason	1	In Progress
Neighborhood Improvement (Storm Drainage) - Indian Springs	Mason	1	In Progress
Neighborhood Improvement (Storm Drainage) - Long Branch	Mason	1	In Progress
Neighborhood Improvement (Storm Drainage) - Structural Protection	Countywide	1	In Progress
Parks - ADA Compliance	Countywide	1	In Progress
Parks - Development 2002 Referendum	Countywide	1	In Progress
Parks - Facility Maintenance	Countywide	1	In Progress
Parks - General Maintenance	Countywide	1	In Progress
Parks - Grounds Maintenance	Countywide	1	In Progress
Parks - Land Acquisition 1998 Referendum	Countywide	1	In Progress
Parks - Land Acquisition 2002 Referendum	Countywide	1	In Progress
Parks - Projects under construction (1998 projects in warranty)	Countywide	1	In Progress
Parks - Laurel Hill Development	Mt Vernon	1	In Progress
Parks - Wakefield Softball Complex	Braddock	1	In Progress
Parks - West County ReCenter	Sully	1	In Progress
Pedestrian Initiatives - Accotink Gateway	Providence	1	In Progress
Pedestrian Initiatives - Columbia Pike Trail	Mason	1	In Progress
Pedestrian Initiatives - Cross County Trail	Countywide	1	In Progress
Pedestrian Initiatives - Great Fall Street Trail	Dranesville	1	In Progress
Pedestrian Initiatives - Illuminated Pedestrian Crosswalk	Lee	1	In Progress
Pedestrian Initiatives - Lee Highway Trail	Sully	1	In Progress
Pedestrian Initiatives - Little River Turnpike Pedestrian Bridge	Mason	1	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Bridge	Mason	1	In Progress

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Pedestrian Initiatives - Route 50 Pedestrian Improvements	Mason	1	In Progress
Pedestrian Initiatives - Safety Improvements to Existing Trails	Countywide	1	In Progress
Pedestrian Initiatives - State Supported Countywide Trails	Countywide	1	In Progress
Pedestrian Initiatives - VDOT Sidewalk Participation Projects	Countywide	1	In Progress
Pedestrian Initiatives - Walkway Program (sidewalks and trails)	Countywide	1	In Progress
Police - Camp 30 Development	Springfield	1	In Progress
Police - Mt Vernon Police Station	Mt Vernon	1	Substantially Complete
Police - Public Safety Operations Center (PSOC)	TBD	1	In Progress
Police - Sully Police Station	Sully	1	Substantially Complete
Police - West Ox Complex Feasibility Study	Springfield	1	In Progress
Police - West Springfield Police Station	Springfield	1	In Progress
Revitalization - Annandale Multi-Cultural Center (feasibility study)	Mason	1	In Progress
Revitalization - Annandale Streetscape	Mason	1	In Progress
Revitalization - Bailey's Crossroads Streetscape	Mason	1	In Progress
Revitalization - Kings Crossing Town Center	Mt Vernon	1	In Progress
Revitalization - McLean Streetscape	Dranesville	1	In Progress
Revitalization - Merrifield Town Center Urban Park	Providence	1	In Progress
Revitalization - Route 1 Streetscape	Mt Vernon	1	In Progress
Revitalization - Springfield Streetscape	Lee	1	In Progress
Roads - Advanced Preliminary Engineering	Countywide	1	In Progress
Roads - Board of Road Viewers Program and Road Maintenance	Countywide	1	In Progress
Roads - Columbia Pike, Spring Lane, Carlin Springs Road (left turn lanes)	Mason	1	In Progress
Roads - Fairfax County Parkway Advanced Right of Way	Countywide	1	Substantially Complete
Roads - Gallows/Annandale/Hummer Roads	Mason, Providence	1	In Progress
Roads - Lee Highway (widening between Shirley Gate and Old Centreville Roads)	Sully	1	In Progress
Roads - Leesburg Pike	Providence	1	In Progress
Roads - Popes Head Road	Springfield	1	In Progress
Roads - Popes Head Road, Ladue Lane and Popes Head Creek (curve realignment)	Springfield	1	In Progress
Roads - Popes Head Road, O'Faly and Ladue Lane (curve realignment)	Springfield	1	In Progress
Roads - Popular Tree and Stringfellow (additional lane)	Sully	1	In Progress
Roads - Prosperity Avenue and Lee Highway (right turn lane)	Providence	1	In Progress
Roads - Roberts Road/Braddock Road	Braddock	1	In Progress
Roads - Route 1/Mt Vernon Memorial Highway	Mt Vernon	1	In Progress
Roads - Route 29/Bull Run Post Office Road	Sully	1	In Progress
Roads - Route 50/Annandale Road	Mason, Providence	1	In Progress
Roads - Shawnee Road	Mason	1	In Progress
Roads - South Van Dorn Street III	Lee	1	Substantially Complete
Roads - TAC Spot Improvement Program	Countywide	1	In Progress
Roads - Telegraph Road/Florence Road	Lee	1	In Progress
Roads - VDOT Participation Projects	Countywide	1	In Progress
Roads - VDOT Revenue Sharing Match Program	Countywide	1	In Progress
Sewers - Line Rehabilitation Program	Countywide	1	In Progress
Sewers - Metering Program	Countywide	1	In Progress
Sewers - Pumping Station Improvements	Countywide	1	In Progress
Sewers - Alexandria Wastewater Treatment Plant Improvements	Non-County	1	In Progress
Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD Contribution	Non-County	1	In Progress
Sewers - Blue Plains Wastewater Treatment Plant Contribution	Non-County	1	In Progress
Sewers - Extension Program	Countywide	1	In Progress
Sewers - Noman M. Cole Jr. Pollution Control Plant	Mt Vernon	1	In Progress
Sewers - Relocation Program	Countywide	1	In Progress
Sewers - Rocky Run Pump Station Rehabilitation	Sully	1	In Progress
Sewers - System Improvements	Countywide	1	In Progress
Sewers - Upper Occoquan Sewage Authority Expansion - Contribution	Non-County	1	In Progress
Solid Waste - I-66 Transfer Station Expansion	Sully	1	In Progress
Solid Waste - I-95 Landfill Closure	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Liner Area 3	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Perimeter Fence	Mt Vernon	1	Substantially Complete
Solid Waste - I-95 Landfill Road Construction	Mt Vernon	1	In Progress
Solid Waste - I-95 Leachate Facility	Mt Vernon	1	In Progress
Solid Waste - i-95 Methane Gas Recovery	Mt Vernon	1	In Progress
Solid Waste - I-95 Paved Ditch Extension	Mt Vernon	1	In Progress
Solid Waste - Newington Solid Waste Vehicle Facility Expansion	Mt Vernon	1	In Progress
Transit - Burke Centre VRE Parking Lot Expansion	Braddock	1	In Progress
Transit - Bus Shelter Program	Countywide	1	In Progress
Transit - Centreville Park and Ride (Bus Shelters)	Sully	1	In Progress
Transit - Dulles Corridor Slip Ramps	Hunter Mill	1	In Progress
Transit - Franconia Springfield Park and Ride Lots	Lee	1	In Progress
Transit - Franconia Springfield Parking Garage Expansion	Lee	1	In Progress
Transit - Herndon Monroe Park and Ride (Lighted Canopy)	Hunter Mill	1	Substantially Complete
Transit - Huntington Garage Parking Lot Expansion	Mt Vernon	1	In Progress
Transit - Metro Existing 103 Miles	Countywide	1	Substantially Complete
Transit - Metro Infrastructure Renewal Program (IRP)/Metro System Expansion Program (SEP)	Countywide	1	Potential Referendum
Transit - Reston East at Wiehle Ave Park and Ride Feasibility Study	Hunter Mill	1	In Progress
Transit - Reston East Park and Ride Expansion	Hunter Mill	1	In Progress

<u>Project</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Transit - Reston South Park and Ride (Bus Shelters)	Hunter Mill	1	Substantially Complete
Transit - Reston Town Center Transit Station	Hunter Mill	1	In Progress
Transit - Richmond Highway Transit Improvements	Mt Vernon	1	In Progress
Transit - Rolling Valley Park and Ride (Bus Lanes and Shelters)	Springfield	1	Substantially Complete
Transit - Seven Corners Transit Center	Mason	1	In Progress
Transit - West Falls Church Bus Bay Improvements	Dranesville	1	In Progress
Transit - West Ox Connector Bus Garage (Vienna Feeder Bus)	Springfield	1	In Progress
Community Development - Athletic Field Maintenance (Park and School fields)	Countywide	2	In Progress
Community Development - Athletic Field Matching Program	Countywide	2	In Progress
Community Development - Boys Baseball Field Lighting	Countywide	2	In Progress
Community Development - Girls Softball Field Lighting	Countywide	2	In Progress
Community Development - Herndon Senior Center	Dranesville	2	In Progress
Community Development - Jefferson Manor Public Improvements	Lee	2	In Progress
Community Development - Southgate Community Center	Hunter Mill	2	In Progress
DVS Garages - West Ox Garage Renovation	Springfield	2	In Progress
Fire - Traffic Light Signalization	Countywide	2	In Progress
Fire - Wolf Trap	Dranesville	2	In Progress
Housing - Affordable Housing Partnership Program	Countywide	2	In Progress
Housing - Affordable Housing Units (ADUs)	Countywide	2	In Progress
Housing - Lewinsville Expansion	Dranesville	2	In Progress
Housing - Little River Glen II	Braddock	2	In Progress
Housing - Little River Glen III	Braddock	2	In Progress
Housing - Magnet Housing	Countywide	2	In Progress
Human Services - Mt. Vernon Mental Health Center (study complete)	Mt Vernon	2	Potential Referendum
Human Services - West County Family Shelter	TBD	2	In Progress
Human Services - Woodburn Mental Health Center	Providence	2	Potential Referendum
Libraries - Burke Centre Community	Braddock	2	Potential Referendum
Libraries - Dolley Madison Renovation - feasibility study complete	Dranesville	2	Potential Referendum
Libraries - Martha Washington Renovation - feasibility study complete	Mt Vernon	2	Potential Referendum
Libraries - Oakton Community	Providence	2	Potential Referendum
Libraries - Richard Byrd Renovation- feasibility study complete	Lee	2	Potential Referendum
Libraries - Thomas Jefferson Renovation - feasibility study complete	Mason	2	Potential Referendum
Maintenance - Data Center Electrical Wiring	Springfield	2	In Progress
Maintenance - HIPPA Compliance	Countywide	2	In Progress
Maintenance - Northern Virginia Community College Capital Contribution	Countywide	2	In Progress
Parks - Development 2004 Referendum	Countywide	2	Potential Referendum
Parks - Athletic Field Development and Renovation	Countywide	2	In Progress
Parks - Building Renovations	Countywide	2	In Progress
Parks - Community Park Development	Countywide	2	In Progress
Parks - Infrastructure Renovations	Countywide	2	In Progress
Parks - Land Acquisition 2004 Referendum	Countywide	2	Potential Referendum
Parks - Natural and Cultural Resource Facilities	Countywide	2	In Progress
Parks - Playgrounds, Picnic areas, Tennis Courts, etc...	Countywide	2	In Progress
Parks - Stream and Trail Crossings	Countywide	2	In Progress
Police - Forensics Facility	Springfield	2	In Progress
Revitalization - Annandale Center Drive	Mason	2	In Progress
Revitalization - Rogers Glen Development II	Braddock	2	In Progress
Transit - Metro System Access Program (SAP)	Countywide	3	In Progress

The total cost of the 5-year CIP period is \$4.38 billion, including: \$1.09 billion associated with the projects listed above, \$0.66 billion in school projects and \$2.63 billion in non-County managed programs. See specific project descriptions for more details.