

CIP Projects by Supervisory District

Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority or VDOT projects

Criteria for Ranking

- 1 - Immediate: In progress or expected to start in a year.
- 2 - Near Term: Expected to start in next 2-3 years.
- 3 - Long Term: Expected to start in next 4-5 years.
- 4 - Future: Anticipated, but not scheduled in 5-year period.

CIP 5 Year Plan

Project

Braddock

| <u>Project</u> | <u>District</u> | <u>Ranking</u> | <u>Status</u> |
|--|-----------------|----------------|----------------------|
| Housing - Little River Glen II | Braddock | 2 | In Progress |
| Housing - Little River Glen III | Braddock | 2 | In Progress |
| Libraries - Burke Centre Community | Braddock | 2 | Potential Referendum |
| Parks - Wakefield Softball Complex | Braddock | 1 | In Progress |
| Revitalization - Rogers Glen Development II | Braddock | 2 | In Progress |
| Roads - Roberts Road/Braddock Road | Braddock | 1 | In Progress |
| Transit - Burke Centre VRE Parking Lot Expansion | Braddock | 1 | In Progress |

Countywide

| | | | |
|--|------------|---|------------------------|
| Community Development - Athletic Field Maintenance (Park and School fields) | Countywide | 2 | In Progress |
| Community Development - Athletic Field Matching Program | Countywide | 2 | In Progress |
| Community Development - Boys Baseball Field Lighting | Countywide | 2 | In Progress |
| Community Development - Girls Softball Field Lighting | Countywide | 2 | In Progress |
| Community Development - Land Acquisition Reserve | Countywide | 1 | In Progress |
| Fire - Safety Improvements (first 20 fire stations) | Countywide | 1 | In Progress |
| Fire - Traffic Light Signalization | Countywide | 2 | In Progress |
| Housing - Affordable Housing Partnership Program | Countywide | 2 | In Progress |
| Housing - Affordable Housing Units (ADUs) | Countywide | 2 | In Progress |
| Housing - Magnet Housing | Countywide | 2 | In Progress |
| Human Services - SACC Contribution (annual operating and overhead) | Countywide | 1 | In Progress |
| Maintenance - Carpet Replacement | Countywide | 1 | In Progress |
| Maintenance - County ADA Compliance | Countywide | 1 | In Progress |
| Maintenance - Electrical Systems (lighting, power, generators, fire alarms) | Countywide | 1 | In Progress |
| Maintenance - HIPAA Compliance | Countywide | 2 | In Progress |
| Maintenance - Mechanical Systems Replacement (HVAC, Plumbing, Elevators) | Countywide | 1 | In Progress |
| Maintenance - Miscellaneous County Building Repairs | Countywide | 1 | In Progress |
| Maintenance - Northern Virginia Community College Capital Contribution | Countywide | 2 | In Progress |
| Maintenance - Parking Lot Resurfacing | Countywide | 1 | In Progress |
| Maintenance - Roof Repairs and Replacement | Countywide | 1 | In Progress |
| Neighborhood Improvement - Dam Inspections, Improvements and Repairs | Countywide | 1 | In Progress |
| Neighborhood Improvement - Developer Defaults | Countywide | 1 | In Progress |
| Neighborhood Improvement - Emergency Watershed Improvements | Countywide | 1 | In Progress |
| Neighborhood Improvement - MS4 Permit Requirements (master planning program) | Countywide | 1 | In Progress |
| Neighborhood Improvement - Perennial Stream Mapping | Countywide | 1 | In Progress |
| Neighborhood Improvement - Secondary Monumentation | Countywide | 1 | In Progress |
| Neighborhood Improvement - Streetlights (Citizen Petition) | Countywide | 1 | In Progress |
| Neighborhood Improvement (Storm Drainage) - Structural Protection | Countywide | 1 | In Progress |
| Parks - ADA Compliance | Countywide | 1 | In Progress |
| Parks - Development 2002 Referendum | Countywide | 1 | In Progress |
| Parks - Development 2004 Referendum | Countywide | 2 | Potential Referendum |
| Parks - Facility Maintenance | Countywide | 1 | In Progress |
| Parks - General Maintenance | Countywide | 1 | In Progress |
| Parks - Grounds Maintenance | Countywide | 1 | In Progress |
| Parks - Land Acquisition 1998 Referendum | Countywide | 1 | In Progress |
| Parks - Land Acquisition 2002 Referendum | Countywide | 1 | In Progress |
| Parks - Projects under construction (1998 projects in warranty) | Countywide | 1 | In Progress |
| Parks - Athletic Field Development and Renovation | Countywide | 2 | In Progress |
| Parks - Building Renovations | Countywide | 2 | In Progress |
| Parks - Community Park Development | Countywide | 2 | In Progress |
| Parks - Infrastructure Renovations | Countywide | 2 | In Progress |
| Parks - Land Acquisition 2004 Referendum | Countywide | 2 | Potential Referendum |
| Parks - Natural and Cultural Resource Facilities | Countywide | 2 | In Progress |
| Parks - Playgrounds, Picnic areas, Tennis Courts, etc... | Countywide | 2 | In Progress |
| Parks - Stream and Trail Crossings | Countywide | 2 | In Progress |
| Pedestrian Initiatives - Cross County Trail | Countywide | 1 | In Progress |
| Pedestrian Initiatives - Safety Improvements to Existing Trails | Countywide | 1 | In Progress |
| Pedestrian Initiatives - State Supported Countywide Trails | Countywide | 1 | In Progress |
| Pedestrian Initiatives - VDOT Sidewalk Participation Projects | Countywide | 1 | In Progress |
| Pedestrian Initiatives - Walkway Program (sidewalks and trails) | Countywide | 1 | In Progress |
| Roads - Advanced Preliminary Engineering | Countywide | 1 | In Progress |
| Roads - Board of Road Viewers Program and Road Maintenance | Countywide | 1 | In Progress |
| Roads - Fairfax County Parkway Advanced Right of Way | Countywide | 1 | Substantially Complete |
| Roads - TAC Spot Improvement Program | Countywide | 1 | In Progress |

| Project | District | Ranking | Status |
|---|-------------------|----------------|------------------------|
| Roads - VDOT Participation Projects | Countywide | 1 | In Progress |
| Roads - VDOT Revenue Sharing Match Program | Countywide | 1 | In Progress |
| Sewers - Line Rehabilitation Program | Countywide | 1 | In Progress |
| Sewers - Metering Program | Countywide | 1 | In Progress |
| Sewers - Pumping Station Improvements | Countywide | 1 | In Progress |
| Sewers - Extension Program | Countywide | 1 | In Progress |
| Sewers - Relocation Program | Countywide | 1 | In Progress |
| Sewers - System Improvements | Countywide | 1 | In Progress |
| Transit - Bus Shelter Program | Countywide | 1 | In Progress |
| Transit - Metro Existing 103 Miles | Countywide | 1 | Substantially Complete |
| Transit - Metro Infrastructure Renewal Program (IRP)/Metro System Expansion Program (SEP) | Countywide | 1 | Potential Referendum |
| Transit - Metro System Access Program (SAP) | Countywide | 3 | In Progress |
| Dranesville | | | |
| Community Development - Herndon Senior Center | Dranesville | 2 | In Progress |
| Community Development - McLean Community Center Site Evaluation Study | Dranesville | 1 | In Progress |
| Fire - Wolf Trap | Dranesville | 2 | In Progress |
| Housing - Lewinsville Expansion | Dranesville | 2 | In Progress |
| Libraries - Dolley Madison Renovation - feasibility study complete | Dranesville | 2 | Potential Referendum |
| Neighborhood Improvement - Ballou | Dranesville | 1 | In Progress |
| Pedestrian Initiatives - Great Fall Street Trail | Dranesville | 1 | In Progress |
| Revitalization - McLean Streetscape | Dranesville | 1 | In Progress |
| Transit - West Falls Church Bus Bay Improvements | Dranesville | 1 | In Progress |
| Hunter Mill | | | |
| Community Development - Reston Community Center Theatre Study | Hunter Mill | 1 | In Progress |
| Community Development - Southgate Community Center | Hunter Mill | 2 | In Progress |
| Transit - Dulles Corridor Slip Ramps | Hunter Mill | 1 | In Progress |
| Transit - Herndon Monroe Park and Ride (Lighted Canopy) | Hunter Mill | 1 | Substantially Complete |
| Transit - Reston East at Wiehle Ave Park and Ride Feasibility Study | Hunter Mill | 1 | In Progress |
| Transit - Reston East Park and Ride Expansion | Hunter Mill | 1 | In Progress |
| Transit - Reston South Park and Ride (Bus Shelters) | Hunter Mill | 1 | Substantially Complete |
| Transit - Reston Town Center Transit Station | Hunter Mill | 1 | In Progress |
| Lee | | | |
| Community Development - Gum Springs Public Improvements | Lee | 1 | In Progress |
| Community Development - Jefferson Manor Public Improvements | Lee | 2 | In Progress |
| Human Services - South County Govt Center Lease (systems furniture) | Lee | 1 | In Progress |
| Libraries - Richard Byrd Renovation- feasibility study complete | Lee | 2 | Potential Referendum |
| Neighborhood Improvement - Brookland Bush Hill II | Lee | 1 | In Progress |
| Neighborhood Improvement - Kingstowne Environmental Monitoring | Lee | 1 | In Progress |
| Neighborhood Improvement (Storm Drainage) - Hayfield Farms | Lee | 1 | In Progress |
| Pedestrian Initiatives - Illuminated Pedestrian Crosswalk | Lee | 1 | In Progress |
| Revitalization - Springfield Streetscape | Lee | 1 | In Progress |
| Roads - South Van Dorn Street III | Lee | 1 | Substantially Complete |
| Roads - Telegraph Road/Florence Road | Lee | 1 | In Progress |
| Transit - Franconia Springfield Park and Ride Lots | Lee | 1 | In Progress |
| Transit - Franconia Springfield Parking Garage Expansion | Lee | 1 | In Progress |
| Mason | | | |
| Community Development - Bailey's Road Improvements | Mason | 1 | In Progress |
| Libraries - Thomas Jefferson Renovation - feasibility study complete | Mason | 2 | Potential Referendum |
| Neighborhood Improvement - Fairdale | Mason | 1 | In Progress |
| Neighborhood Improvement - Holmes Run Valley (planning only) | Mason | 1 | In Progress |
| Neighborhood Improvement (Storm Drainage) - Holmes Run II | Mason | 1 | In Progress |
| Neighborhood Improvement (Storm Drainage) - Indian Springs | Mason | 1 | In Progress |
| Neighborhood Improvement (Storm Drainage) - Long Branch | Mason | 1 | In Progress |
| Pedestrian Initiatives - Columbia Pike Trail | Mason | 1 | In Progress |
| Pedestrian Initiatives - Little River Turnpike Pedestrian Bridge | Mason | 1 | In Progress |
| Pedestrian Initiatives - Route 50 Pedestrian Bridge | Mason | 1 | In Progress |
| Pedestrian Initiatives - Route 50 Pedestrian Improvements | Mason | 1 | In Progress |
| Revitalization - Annandale Center Drive | Mason | 2 | In Progress |
| Revitalization - Annandale Multi-Cultural Center (feasibility study) | Mason | 1 | In Progress |
| Revitalization - Annandale Streetscape | Mason | 1 | In Progress |
| Revitalization - Bailey's Crossroads Streetscape | Mason | 1 | In Progress |
| Roads - Columbia Pike, Spring Lane, Carlin Springs Road (left turn lanes) | Mason | 1 | In Progress |
| Roads - Shawnee Road | Mason | 1 | In Progress |
| Transit - Seven Corners Transit Center | Mason | 1 | In Progress |
| Roads - Gallows/Annandale/Hummer Roads | Mason, Providence | 1 | In Progress |
| Roads - Route 50/Annandale Road | Mason, Providence | 1 | In Progress |
| Mt. Vernon | | | |
| Community Development - Fairhaven Public Improvements | Mt Vernon | 1 | In Progress |
| Human Services - Mt. Vernon Mental Health Center (study complete) | Mt Vernon | 2 | Potential Referendum |
| Libraries - Martha Washington Renovation - feasibility study complete | Mt Vernon | 2 | Potential Referendum |

| Project | District | Ranking | Status |
|---|-----------------|----------------|------------------------|
| Neighborhood Improvement - Mount Vernon Manor | Mt Vernon | 1 | In Progress |
| Neighborhood Improvement - Mt Vernon Hill (planning only) | Mt Vernon | 1 | In Progress |
| Parks - Laurel Hill Development | Mt Vernon | 1 | In Progress |
| Police - Mt Vernon Police Station | Mt Vernon | 1 | Substantially Complete |
| Revitalization - Kings Crossing Town Center | Mt Vernon | 1 | In Progress |
| Revitalization - Route 1 Streetscape | Mt Vernon | 1 | In Progress |
| Roads - Route 1/Mt Vernon Memorial Highway | Mt Vernon | 1 | In Progress |
| Sewers - Noman M. Cole Jr. Pollution Control Plant | Mt Vernon | 1 | In Progress |
| Solid Waste - I-95 Landfill Closure | Mt Vernon | 1 | In Progress |
| Solid Waste - I-95 Landfill Liner Area 3 | Mt Vernon | 1 | In Progress |
| Solid Waste - I-95 Landfill Perimeter Fence | Mt Vernon | 1 | Substantially Complete |
| Solid Waste - I-95 Landfill Road Construction | Mt Vernon | 1 | In Progress |
| Solid Waste - I-95 Leachate Facility | Mt Vernon | 1 | In Progress |
| Solid Waste - i-95 Methane Gas Recovery | Mt Vernon | 1 | In Progress |
| Solid Waste - I-95 Paved Ditch Extension | Mt Vernon | 1 | In Progress |
| Solid Waste - Newington Solid Waste Vehicle Facility Expansion | Mt Vernon | 1 | In Progress |
| Transit - Huntington Garage Parking Lot Expansion | Mt Vernon | 1 | In Progress |
| Transit - Richmond Highway Transit Improvements | Mt Vernon | 1 | In Progress |
| Non-County | | | |
| Sewers - Alexandria Wastewater Treatment Plant Improvements | Non-County | 1 | In Progress |
| Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD Contribution | Non-County | 1 | In Progress |
| Sewers - Blue Plains Wastewater Treatment Plant Contribution | Non-County | 1 | In Progress |
| Sewers - Upper Occoquan Sewage Authority Expansion - Contribution | Non-County | 1 | In Progress |
| Providence | | | |
| Community Development - James Lee Community Center | Providence | 1 | In Progress |
| Community Development - James Lee Public Improvements | Providence | 1 | In Progress |
| Courts - Jennings Judicial Center Expansion and Renovation | Providence | 1 | In Progress |
| Courts - Judicial Center Parking Structure | Providence | 1 | Substantially Complete |
| Human Services - Woodburn Mental Health Center | Providence | 2 | Potential Referendum |
| Libraries - Oakton Community | Providence | 2 | Potential Referendum |
| Maintenance - Stormwater Management West Drive Facility - Feasibility Study | Providence | 1 | In Progress |
| Pedestrian Initiatives - Accotink Gateway | Providence | 1 | In Progress |
| Revitalization - Merrifield Town Center Urban Park | Providence | 1 | In Progress |
| Roads - Leesburg Pike | Providence | 1 | In Progress |
| Roads - Prosperity Avenue and Lee Highway (right turn lane) | Providence | 1 | In Progress |
| Springfield | | | |
| DVS Garages - West Ox Garage Renovation | Springfield | 2 | In Progress |
| Fire - Crosspointe Fire Station | Springfield | 1 | In Progress |
| Fire - Fairfax Center Fire Station | Springfield | 1 | In Progress |
| Fire - Fire and Rescue Academy Improvements | Springfield | 1 | In Progress |
| Maintenance - Data Center Electrical Wiring | Springfield | 2 | In Progress |
| Police - Camp 30 Development | Springfield | 1 | In Progress |
| Police - Forensics Facility | Springfield | 2 | In Progress |
| Police - West Ox Complex Feasibility Study | Springfield | 1 | In Progress |
| Police - West Springfield Police Station | Springfield | 1 | In Progress |
| Roads - Popes Head Road | Springfield | 1 | In Progress |
| Roads - Popes Head Road, Ladue Lane and Popes Head Creek (curve realignment) | Springfield | 1 | In Progress |
| Roads - Popes Head Road, O'Faly and Ladue Lane (curve realignment) | Springfield | 1 | In Progress |
| Transit - Rolling Valley Park and Ride (Bus Lanes and Shelters) | Springfield | 1 | Substantially Complete |
| Transit - West Ox Connector Bus Garage (Vienna Feeder Bus) | Springfield | 1 | In Progress |
| Sully | | | |
| Parks - West County ReCenter | Sully | 1 | In Progress |
| Pedestrian Initiatives - Lee Highway Trail | Sully | 1 | In Progress |
| Police - Sully Police Station | Sully | 1 | Substantially Complete |
| Roads - Lee Highway (widening between Shirley Gate and Old Centreville Roads) | Sully | 1 | In Progress |
| Roads - Popular Tree and Stringfellow (additional lane) | Sully | 1 | In Progress |
| Roads - Route 29/Bull Run Post Office Road | Sully | 1 | In Progress |
| Sewers - Rocky Run Pump Station Rehabilitation | Sully | 1 | In Progress |
| Solid Waste - I-66 Transfer Station Expansion | Sully | 1 | In Progress |
| Transit - Centreville Park and Ride (Bus Shelters) | Sully | 1 | In Progress |
| To Be Determined | | | |
| Human Services - West County Family Shelter | TBD | 2 | In Progress |
| Police - Public Safety Operations Center (PSOC) | TBD | 1 | In Progress |

The total cost of the 5-year CIP period is \$4.38 billion, including: \$1.09 billion associated with the projects listed above, \$0.66 billion in school projects and \$2.63 billion in non-County managed programs. See specific project descriptions for more details.