

TABLE E
SCHOOLS BOND REFERENDUM CAPACITY
(BASED ON ROLLING 5-YEAR CAPACITY OF \$650 MILLION)
(IN MILLIONS)

SCHOOLS							
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity ¹	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	Column H New Authorized But Unissued as of June 30 (Col D + Col G)
2003 (FY 2004)	\$374	\$130	\$244	\$650	\$406	\$350	\$594
2004 (FY 2005)	\$594	\$130	\$464	\$650	\$186	\$0	\$464
2005 (FY 2006)	\$464	\$130	\$334	\$650	\$316	\$350	\$684
2006 (FY 2007)	\$684	\$130	\$554	\$650	\$96	\$0	\$554
2007 (FY 2008)	\$554	\$130	\$424	\$650	\$226	\$350	\$774
2008 (FY 2009)	\$774	\$130	\$644	\$650	\$6	\$0	\$644
2009 (FY 2010)	\$644	\$130	\$514	\$650	\$136	\$350	\$864
2010 (FY 2011)	\$864	\$130	\$734	\$650	(\$84)	\$0	\$734
2011 (FY 2012)	\$734	\$130	\$604	\$650	\$46	\$350	\$954
2012 (FY 2013)	\$954	\$130	\$824	\$650	(\$174)	\$0	\$824
Total						\$1,750	

1/ Total 5-year capacity for Schools = \$650 million or \$130 million per year in annual sales.