



# Board of Supervisors Agenda Item

**To:** County Executive

**Type:** Administrative

**Board Date:** 3/15/2004

**Title:**

Authorization to Advertise a Public Hearing to Amend the Current Appropriation Level in the FY 2004 Revised Budget Plan

<b>Review &amp; Coordination:</b>	Name	Signature
<input type="checkbox"/> Department Director		
<input type="checkbox"/> County Attorney		
<input checked="" type="checkbox"/> Management & Budget	Susan Datta	
<input checked="" type="checkbox"/> CFO	Edward Long	
<input type="checkbox"/>		

**Board Member Office(s) advised of this item?** Yes  No

**Who was advised:**

**When:** / /

**Author:** T. Hazlett **Phone:** 703 - 324 - 2088

**Who will represent this item in the Board Auditorium?:** Susan W. Datta

**Phone:** 703 - 324 - 4068

**Comments:**

Office of the County Executive

For office use only: \_\_\_\_\_

Office of the County Executive

For office use only: \_\_\_\_\_

Board Agenda Item  
March 15, 2004

ADMINISTRATIVE - 12

Authorization to Advertise a Public Hearing to Amend the Current Appropriation Level in the FY 2004 Revised Budget Plan

ISSUE:

Board approval of an advertisement for a public hearing to increase the FY 2004 appropriation level. The advertisement encompasses both the County and the Schools' *FY 2004 Third Quarter Reviews*. Section 15.2-2507 of the *Code of Virginia* requires that a public hearing be held prior to Board action to amend the current appropriation level.

RECOMMENDATION:

The County Executive recommends that the Board authorize staff to publish the advertisement for a public hearing to be held on March 29 and 30, 2004 at 7:30 p.m. and March 31, 2004 at 7:00 p.m.

TIMING:

Board action is requested on March 15, 2004 to provide sufficient time to advertise the proposed public hearing on March 29 and 30, 2004 at 7:30 p.m. and March 31, 2004 at 7:00 p.m.

BACKGROUND:

As the *FY 2004 Third Quarter Review* includes potential increases in appropriation greater than \$500,000, a public hearing is required prior to Board action. In addition, the *Code of Virginia* requires that a synopsis of proposed changes be included in the advertisement. Copies of these documents are being made available for citizen review at governmental centers, libraries, the Government Center, and on the County's Internet website.

The School Board funding adjustments included in the advertisement are based on staff's Third Quarter recommendations to the School Board, which is scheduled to take action on them on March 25, 2004. Should the School Board's final actions result in any changes to the funding adjustments shown in this advertisement, a separate advertisement and public hearing will have to be held.

Board Agenda Item  
March 15, 2004

FISCAL IMPACT:

The enclosed documents describe the fiscal impact of FY 2004 Third Quarter adjustments.

ENCLOSED DOCUMENTS:

Attachment A - Proposed advertisement for public hearing  
Attachment B - Memorandum to the Board of Supervisors dated March 15, 2004 from Anthony H. Griffin, County Executive, with attachments, transmitting the County's *FY 2004 Third Quarter Review* with appropriate resolutions and the Fairfax County Public Schools staff's recommendations on the *FY 2004 Third Quarter Review*. A memorandum transmitting final recommendations on the School Board's *FY 2004 Third Quarter Review* will be distributed separately to the Board.

STAFF:

Anthony H. Griffin, County Executive  
Edward L. Long, Jr., Chief Financial Officer  
Susan W. Datta, Director, Department of Management and Budget