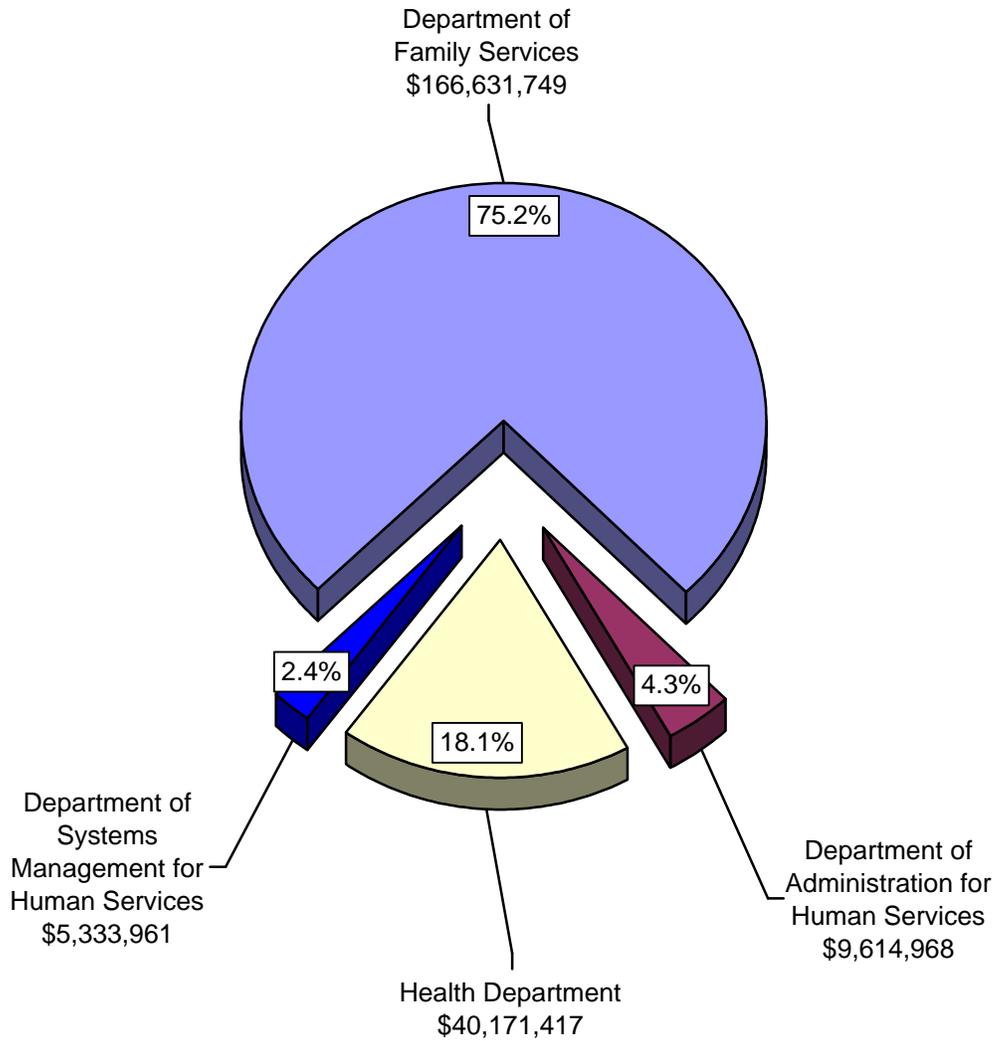


# HEALTH AND WELFARE FY 2004 EXPENDITURES



**TOTAL EXPENDITURES = \$221,752,095**