

**FY 2005 Carryover Summary of Capital Projects**

**Fund: 111 Reston Community Center**

| <b>Project #</b> | <b>Description</b>                   | <b>Total Project Estimate</b> | <b>Prior Year Actual Expenditures</b> | <b>Adopted Budget</b> | <b>Adopted + Carryover + Out of Cycle Adj.</b> | <b>Adjustments to Carryover</b> | <b>Carryover Revised Budget</b> |
|------------------|--------------------------------------|-------------------------------|---------------------------------------|-----------------------|--|---------------------------------|---------------------------------|
| 003710           | Reston Community Center Alterations  | \$351,083                     | \$0.00                                | \$0                   | \$0.00   | \$0                             | \$0.00                          |
| 003716           | Reston Community Center Improvements | 897,144                       | 270,776.04                            | 0                     | 626,367.96                                     | 0                               | 626,367.96                      |
| <b>Total</b>     |                                      | <b>\$1,248,227</b>            | <b>\$270,776.04</b>                   | <b>\$0</b>            | <b>\$626,367.96</b>                            | <b>\$0</b>                      | <b>\$626,367.96</b>             |